

Empire Township 2024/2025 Proposed Budget
General Fund

ANNUAL MEETING	2021/2022	2022/2023	2023/2024	2023/2024	2023/2024	2024/2025
	ACTUAL	ACTUAL	ACTUAL	AMENDED	BUDGET	PROPOSED
	REVENUES	REVENUES	REVENUES	BUDGET	BALANCES	BUDGET
REVENUES						
Current Real/Personal Taxes	95,379.13	100,500.95	110,083.26	111,200.00	-1,116.74	120,000.00
Current SAD Taxes	17,846.78	0.00	0.00	0.00	0.00	0.00
Delinquent SAD Taxes	864.78	1,423.32	0.00	0.00	0.00	0.00
Delinquent Real/Personal Tax	3,287.21	2,568.20	3,023.93	4,499.00	-1,475.07	3,097.51
SW,CF, PILT LCS Tax	4,747.77	4,633.40	4,516.22	3,800.00	716.22	4,000.00
Tax Penalty/Interest	2,262.70	508.43	3,850.03	2,000.00	1,850.03	2,000.00
Tax Administration Fees	32,774.57	33,883.98	41,414.75	32,000.00	9,414.75	32,000.00
Trailer Park Fees	0.00	432.00	0.00	300.00	-300.00	432.00
LUP Fees	4,280.00	4,940.00	4,175.00	2,500.00	1,675.00	2,500.00
ARPA Funds	42,508.87	42,507.91	0.00	0.00	0.00	0.00
State Revenue Sharing	82,992.00	84,362.00	82,517.00	80,000.00	2,517.00	80,000.00
Charges for Services	2,530.00	2,350.00	1,050.00	500.00	550.00	500.00
Interest Earned	722.19	1,220.08	1,033.95	900.00	133.95	1,000.00
Interest From Tax Accounts	0.00	1,581.95	0.00	500.00	-500.00	500.00
Township Hall Rent	1,500.00	3,050.00	1,575.00	1,500.00	75.00	1,200.00
Reimbursements	7,503.14	6,996.40	5,454.21	0.00	5,454.21	0.00
Misc. Revenues	34,632.64	0.00	0.00	0.00	0.00	0.00
Transfer In	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES	333,831.78	290,958.62	258,693.35	239,699.00	18,994.35	247,229.51
Prior Years Surplus	0.00	9,332.00	0.00	168,501.00	0.00	180,570.49
Total Funds Budgeted for General Operations	333,831.78	300,290.62	258,693.35	408,200.00	18,994.35	427,800.00
EXPENDITURES	2021/2022	2022/2023	2023/2024	2023/2024	2023/2024	2024/2025
Township Board	EXPENSES	EXPENSES	EXPENSES	BUDGET	BALANCES	BUDGET
Wages	4,000.00	4,000.00	4,800.00	4,800.00	0.00	4,800.00
FICA/MED	306.00	305.99	367.20	370.00	-2.80	370.00
Pension Expense	450.00	450.00	600.00	600.00	0.00	600.00
Supplies	40.00	632.97	256.50	1,000.00	-743.50	1,000.00
Professional Services	3,818.00	2,639.00	5,200.50	12,600.00	-7,399.50	5,000.00
Dues	3,454.41	3,710.68	3,976.42	4,000.00	-23.58	4,500.00
Printing	1,231.10	1,095.57	1,645.41	2,300.00	-654.59	2,200.00
Education	0.00	0.00	0.00	300.00	-300.00	300.00
Total Township Board	13,299.51	12,834.21	16,846.03	25,970.00	-9,123.97	18,770.00

**Empire Township 2024/2025 Proposed Budget
General Fund**

	2021/2022	2022/2023	2023/2024	2023/2024	2023/2024	2024/2025
	ACTUAL	ACTUAL	ACTUAL	AMENDED	BUDGET	PROPOSED
	EXPENSES	EXPENSES	EXPENSES	BUDGET	BALANCES	BUDGET
Supervisor						
Wages	12,000.00	12,000.00	14,000.00	14,000.00	0.00	14,000.00
FICA/MED	918.00	918.00	1,071.00	1,075.00	-4.00	1,075.00
Pension Expense	1,200.00	1,200.00	1,350.00	1,350.00	0.00	1,350.00
Miscellaneous	0.00	0.00	0.00	50.00	-50.00	50.00
Education	0.00	0.00	0.00	300.00	-300.00	300.00
Total Supervisor	14,118.00	14,118.00	16,421.00	16,775.00	-354.00	16,775.00
Clerk						
Wages	27,000.00	27,000.00	34,000.00	34,000.00	0.00	36,000.00
Deputy Clerk Wages	285.00	1,125.00	1,567.50	1,600.00	-32.50	1,500.00
FICA/MED	2,065.50	2,065.50	2,601.00	2,680.00	-79.00	2,900.00
Pension Expense	2,550.00	2,550.00	3,225.00	3,225.00	0.00	3,450.00
Supplies	1,230.41	2,070.40	2,058.39	2,043.00	15.39	2,200.00
Education	0.00	0.00	0.00	300.00	-300.00	300.00
Total Clerk	33,130.91	34,810.90	43,451.89	43,848.00	-396.11	46,350.00
Board of Review						
Wages	1,950.00	1,950.00	1,950.00	2,600.00	-650.00	2,600.00
FICA/MED	149.18	149.19	149.18	200.00	-50.82	200.00
Supplies	0.00	0.00	0.00	50.00	-50.00	50.00
Printing	196.47	202.27	217.27	300.00	-82.73	300.00
Education	0.00	0.00	189.50	190.00	-0.50	100.00
Total Board of Review	2,295.65	2,301.46	2,505.95	3,340.00	-834.05	3,250.00
Treasurer						
Wages	23,000.00	23,000.00	30,000.00	30,000.00	0.00	30,000.00
Deputy Treasurer Wage	0.00	0.00	0.00	1,500.00	-1,500.00	1,500.00
FICA/MED	1,759.50	1,759.50	2,295.00	2,415.00	-120.00	2,500.00
Pension Expense	2,175.00	2,175.00	2,850.00	2,850.00	0.00	2,850.00
Supplies	3,577.42	4,518.49	4,170.71	4,200.00	-29.29	4,500.00
Education	0.00	0.00	360.42	400.00	-39.58	400.00
Equipment/Software	1,074.00	1,619.00	1,865.95	1,900.00	-34.05	2,100.00
Total Treasurer	31,585.92	33,071.99	41,542.08	43,265.00	-1,722.92	43,850.00

Empire Township 2024/2025 Proposed Budget
General Fund

	2021/2022	2022/2023	2023/2024	2023/2024	2023/2024	2024/2025
	ACTUAL	ACTUAL	ACTUAL	AMENDED	BUDGET	PROPOSED
	EXPENSES	EXPENSES	EXPENSES	BUDGET	BALANCES	BUDGET
Assessor						
Wages	26,650.00	28,200.00	32,000.00	32,000.00	0.00	32,000.00
Land Division Wage	150.00	100.00	400.00	400.00	0.00	300.00
FICA/MED	2,038.72	2,157.30	2,478.60	2,480.00	-1.40	2,500.00
Pension Expense	2,550.00	2,700.00	3,075.00	3,075.00	0.00	3,075.00
Supplies	2,004.23	1,911.36	2,196.94	2,500.00	-303.06	2,500.00
Mileage	0.00	117.59	193.88	300.00	-106.12	300.00
Education	385.00	365.00	195.00	500.00	-305.00	500.00
Equipment/Software	1,422.00	962.58	1,052.31	1,800.00	-747.69	1,800.00
Total Assessor	35,199.95	36,513.83	41,591.73	43,055.00	-1,463.27	42,975.00
Elections						
Wages	1,947.50	10,231.25	5,606.00	5,610.00	-4.00	10,200.00
Supplies	830.32	2,784.11	4,824.73	4,600.00	224.73	3,000.00
Mileage	68.32	719.57	179.93	300.00	-120.07	600.00
Printing	64.35	743.59	38.65	500.00	-461.35	200.00
Repair/Maintenance	0.00	1,548.00	615.00	900.00	-285.00	1,000.00
Equipment	0.00	420.87	523.07	530.00	-6.93	700.00
County EV Reimbursement	0.00	0.00	0.00	0.00	0.00	4,000.00
Total Elections	2,910.49	16,447.39	11,787.38	12,440.00	-652.62	19,700.00
Township Hall						
Wages	7,200.00	7,650.00	8,650.00	8,650.00	0.00	8,650.00
FICA/MED	550.80	585.20	661.71	665.00	-3.29	665.00
Pension Expense	750.00	750.00	825.00	825.00	0.00	825.00
Supplies	534.44	167.77	924.81	1,500.00	-575.19	1,500.00
Communications	479.88	481.37	509.87	510.00	-0.13	550.00
Utilities	2,590.77	2,967.42	2,797.37	3,200.00	-402.63	3,200.00
Repair/Maintenance	1,982.00	7,445.04	3,164.63	5,000.00	-1,835.37	5,000.00
Equipment/Capital Outlay	0.00	935.27	2,173.33	100,000.00	-97,826.67	150,000.00
Total Township Hall	14,087.89	20,982.07	19,706.72	120,350.00	-100,643.28	170,390.00

**Empire Township 2024/2025 Proposed Budget
General Fund**

	2021/2022	2022/2023	2023/2024	2023/2024	2023/2024	2024/2025
	ACTUAL	ACTUAL	ACTUAL	AMENDED	BUDGET	PROPOSED
	EXPENSES	EXPENSES	EXPENSES	BUDGET	BALANCES	BUDGET
Township Office						
Supplies	591.03	789.49	904.84	1,000.00	-95.16	1,200.00
Communications	1,905.36	1,921.14	1,999.64	2,000.00	-0.36	2,200.00
Utilities	1,456.78	1,616.62	1,687.70	1,700.00	-12.30	1,800.00
Repair/Maintenance	50.00	3,215.00	383.64	3,000.00	-2,616.36	5,000.00
Equipment/Capital Outlay	0.00	862.31	189.68	600.00	-410.32	600.00
Total Township Office	4,003.17	8,404.56	5,165.50	8,300.00	-3,134.50	10,800.00
Planning & Zoning						
Commission Wages	6,400.00	9,600.00	9,600.00	9,600.00	0.00	9,600.00
Zoning Administrator Wages	11,399.96	13,133.33	13,200.00	13,200.00	0.00	13,200.00
ZBA Wages	0.00	0.00	0.00	1,050.00	-1,050.00	1,050.00
Secretary Wages	670.00	350.00	580.00	800.00	-220.00	800.00
Secretary MP/Zoning Wages	480.00	60.00	870.00	870.00	0.00	800.00
FICA/MED	577.58	765.81	845.34	940.00	-94.66	940.00
Supplies	337.69	0.00	20.00	400.00	-380.00	400.00
Professional Services	375.00	0.00	1,664.00	4,000.00	-2,336.00	7,000.00
Mileage	1,030.98	112.91	0.00	500.00	-500.00	500.00
Printing	561.43	1,031.87	624.15	2,000.00	-1,375.85	2,000.00
Education	0.00	0.00	0.00	800.00	-800.00	800.00
Total Planning & Zoning	21,832.64	25,053.92	27,403.49	34,160.00	-6,756.51	37,090.00
Other General Fund Expenditures						
Glen Lake Dredging	2,000.00	2,000.00	2,000.00	2,000.00	0.00	2,000.00
Glen Lake Assn. Contribution	4,000.00	0.00	2,500.00	2,500.00	0.00	2,500.00
Empire Airport Contribution	1,750.00	1,750.00	1,750.00	1,750.00	0.00	1,750.00
SA Districts - Roads	0.00	0.00	0.00	0.00	0.00	0.00
Village Drainage District	0.00	0.00	16,600.00	44,000.00	-27,400.00	0.00
Street Lighting	220.00	250.00	262.86	300.00	-37.14	300.00
Insurance	7,443.00	9,668.00	10,486.00	10,500.00	-14.00	11,000.00
Pension Administration	210.00	210.00	210.04	300.00	-89.96	300.00
Transfer Out	19,270.00	19,270.00	0.00	0.00	0.00	0.00
Total Other Expenditures	19,270.10	19,270.10	33,808.90	61,350.00	-27,541.10	17,850.00
TOTAL GENERAL FUND EXPENDITURES	191,734.23	223,808.43	240,523.95	412,853.00	-172,329.05	427,800.00

**Empire Township 2024/2025 Proposed Budget
Fire Fund**

	2021/2022	2022/2023	2023/2024	2023/2024	2023/2024	2024/2025
	ACTUAL	ACTUAL	ACTUAL	AMENDED	BUDGET	PROPOSED
REVENUES	REVENUES	REVENUES	REVENUES	BUDGET	BALANCES	BUDGET
Current Real/Personal Taxes	1,182,496.05	1,112,043.00	1,166,229.40	1,163,000.00	3,229.40	1,309,200.00
Delinquent Real/Personal Taxes	35,955.33	31,835.81	33,460.65	33,992.00	292.50	32,816.76
PILT,CF, NP, LCS	18,718.00	15,474.00	11,852.10	9,000.00	2,852.10	9,000.00
Interest Earned	7,034.29	12,159.00	15,816.32	2,000.00	0.00	9,000.00
Reimbursements	164,450.00	0.00	91,025.00	0.00	0.00	0.00
Miscellaneous Revenues	0.00	0.00	0.00	0.00	0.00	0.00
Transfer In	0.00	0.00	0.00	0.00	0.00	0.00
SA Reimbursement	18,164.02	17,346.00	0.00	0.00	0.00	0.00
TOTAL REVENUES	1,426,817.69	1,188,857.81	1,318,383.47	1,207,992.00	110,391.47	1,360,016.76
2024/2025 Current Taxes Based On Approximate 4.5 Levy						
2023/2024 Current Taxes Were Levied at 4.5						
	2021/2022	2022/2023	2023/2024	2023/2024	2023/2024	2024/2025
	ACTUAL	ACTUAL	ACTUAL	AMENDED	BUDGET	PROPOSED
EXPENDITURES	EXPENSES	EXPENSES	EXPENSES	BUDGET	BALANCES	BUDGET
Glen Lake EMS/Fire Contract	1,076,300.00	1,080,000.00	1,140,000.00	1,140,000.00	0.00	1,164,000.00
Building Repair & Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
Professional Services	0.00	0.00	0.00	0.00	0.00	0.00
Capital Improvements	0.00	0.00	27,839.00	30,000.00	-2,161.00	2,000.00
Contingencies	0.00	0.00	0.00	0.00	0.00	194,016.76
Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES	1,076,300.00	1,080,000.00	1,167,839.00	1,170,000.00	-2,161.00	1,360,016.76
2024/2025 Contract Based on \$97,000.00 Payment/Month						
2023/2024 Contract Based on \$95,000.00 Payment/Month						

**Empire Township 2024/2025 Proposed Budget
Campground Fund**

	2021/2022	2022/2023	2023/2024	2023/2024	2023/2024	2024/2025
	ACTUAL	ACTUAL	ACTUAL	AMENDED	BUDGET	PROPOSED
REVENUES	REVENUES	REVENUES	REVENUES	BUDGET	BALANCES	BUDGET
Camping Fees	96,194.50	100,552.00	94,067.00	65,000.00	29,067.00	65,000.00
Shower Revenues	2,456.00	2,654.00	2,998.00	2,500.00	498.00	2,500.00
Ice Sales	2,857.00	2,319.00	3,205.00	2,500.00	705.00	2,500.00
Reimbursements/Misc. Fees	10.00	190.00	266.20	0.00	266.20	0.00
TOTAL REVENUES	101,517.50	105,715.00	100,536.20	70,000.00	30,536.20	70,000.00
Prior Years Surplus	0.00	8,041.00	0.00	0.00	0.00	26,724.00
Total Funds Used For Campground Operations	101,517.50	113,756.00	100,536.20	70,000.00	30,536.20	96,724.00
	2021/2022	2022/2023	2023/2024	2023/2024	2023/2024	2024/2025
	ACTUAL	ACTUAL	ACTUAL	AMENDED	BUDGET	PROPOSED
EXPENDITURES	EXPENSES	EXPENSES	EXPENSES	BUDGET	BALANCES	BUDGET
Manager Salary	20,400.00	21,624.00	21,624.00	21,624.00	0.00	24,024.00
Manager Performance Bonus	2,100.00	2,100.00	2,300.00	2,300.00	0.00	0.00
Maintenance Manager Salary	20,000.00	20,000.00	20,000.00	20,000.00	0.00	20,000.00
Maintenance Manager Performance Bonus	1,000.00	1,000.00	1,200.00	1,200.00	0.00	0.00
Assistant Maintenance Wages	3,024.00	3,684.00	3,564.00	3,800.00	-236.00	3,800.00
Assistant Maintenance Performance Bonus	300.00	300.00	500.00	500.00	0.00	0.00
Unemployment Insurance	0.00	7,240.00	7,240.00	7,300.00	-60.00	7,300.00
FICA/MED Taxes	3,582.04	3,726.00	3,762.89	3,720.00	42.89	3,900.00
Ice For Sale	1,458.40	998.00	2,089.70	2,090.00	-0.30	2,500.00
Supplies	3,234.73	3,794.00	4,530.40	4,500.00	30.40	4,000.00
Professional Services	400.00	0.00	445.50	450.00	-4.50	0.00
Licenses & Fees	729.00	731.00	725.92	730.00	-4.08	800.00
Communications	1,734.96	1,212.00	1,855.17	2,000.00	-144.83	2,000.00
Insurance	2,579.00	2,761.00	2,828.00	3,000.00	-172.00	3,100.00
Utilities	2,589.74	2,978.00	2,823.97	3,200.00	-376.03	3,300.00
Repair & Maintenance	1,881.40	2,407.00	4,416.73	4,360.00	56.73	3,500.00
Credit Card Fees	4,387.83	4,237.00	4,141.38	4,600.00	-458.62	4,500.00
Recreational Projects	0.00	0.00	0.00	5,000.00	-5,000.00	5,000.00
Capital Improvements	6,730.14	33,508.00	0.00	20,000.00	-20,000.00	6,000.00
Equipment	0.00	456.00	399.00	5,000.00	-4,601.00	2,000.00
Contingencies	1,000.00	1,000.00	1,000.00	1,000.00	0.00	1,000.00
TOTAL EXPENDITURES	77,131.24	113,756.00	85,446.66	116,374.00	-30,927.34	96,724.00

**Empire Township 2024/2025 Proposed Budget
Cemetery Fund**

	2021/2022	2022/2023	2023/2024	2023/2024	2023/2024	2024/2025
	ACTUAL	ACTUAL	ACTUAL	AMENDED	BUDGET	PROPOSED
REVENUES	REVENUES	REVENUES	REVENUES	BUDGET	BALANCES	BUDGET
Grave Sales	10,250.00	33,550.00	16,200.00	2,000.00	14,200.00	5,000.00
Interest Earned	2,021.00	1,888.00	3,299.87	1,000.00	2,299.87	2,500.00
Glen Arbor Contribution	6,773.00	6,675.00	7,494.09	9,000.00	-1,505.91	10,000.00
Reimbursements	0.00	0.00	0.00	0.00	0.00	0.00
Miscellaneous Revenues	0.00	14,116.00	420.00	0.00	420.00	0.00
Sexton: Charges For Services	10.00	190.00	9,766.80	2,000.00	7,766.80	5,000.00
TOTAL REVENUES	19,054.00	56,419.00	37,180.76	14,000.00	23,180.76	22,500.00
Prior Years Surplus	8,469.00	0.00	0.00	0.00	0.00	18,920.00
Total Funds Used For Cemetery Operations	27,523.00	56,419.00	37,180.76	14,000.00	23,180.76	41,420.00
	2021/2022	2022/2023	2023/2024	2023/2024	2023/2024	2024/2025
	ACTUAL	ACTUAL	ACTUAL	AMENDED	BUDGET	PROPOSED
EXPENDITURES	EXPENSES	EXPENSES	EXPENSES	BUDGET	BALANCES	BUDGET
Manager Salary	3,300.00	4,800.00	6,000.00	6,000.00	0.00	6,000.00
Manager Performance Bonus	0.00	2,000.00	2,000.00	2,000.00	0.00	0.00
Sexton: Annual Wages	6,225.00	5,800.00	5,600.00	10,000.00	-4,400.00	10,000.00
Sexton: Charged Services	7,837.00	5,132.00	9,766.80	10,500.00	-733.20	5,000.00
FICA/MED Taxes	1,328.00	1,357.00	1,956.33	2,040.00	-83.67	1,620.00
Maintenance Supplies	1,887.00	2,413.00	952.84	2,000.00	-1,047.16	2,000.00
Professional Services	300.00	0.00	1,069.50	1,100.00	-30.50	500.00
Utilities	368.00	368.00	369.41	400.00	-30.59	400.00
Insurance	1,269.00	1,360.00	1,557.00	1,600.00	-43.00	1,900.00
Computer/Software Maintenance	588.00	588.00	588.00	2,000.00	-1,412.00	1,500.00
Repair & Maintenance	3,631.00	0.00	0.00	2,000.00	-2,000.00	2,000.00
Membership Dues	40.00	0.00	240.00	240.00	0.00	300.00
Safety Deposit Rental Fee	45.00	0.00	0.00	0.00	0.00	0.00
Grave Markers	0.00	0.00	5,648.96	6,000.00	-351.04	6,000.00
Capital Improvements	705.00	0.00	0.00	4,000.00	-4,000.00	4,000.00
Miscellaneous Expense	0.00	50.00	133.59	130.00	3.59	200.00
TOTAL EXPENDITURES	27,523.00	23,868.00	35,882.43	50,010.00	-14,127.57	41,420.00

**Empire Township 2024/2025 Proposed Budget
Airport Authority Fund**

	2021/2022	2022/2023	2023/2024	2023/2024	2023/2024	2024/2025
	ACTUAL	ACTUAL	ACTUAL	AMENDED	BUDGET	PROPOSED
REVENUES	REVENUES	REVENUES	REVENUES	BUDGET	BALANCES	BUDGET
Hangar Rental Fees	12,000.00	10,500.00	13,859.50	12,000.00	1,859.50	13,500.00
Tie Down Fees	0.00	1,360.00	739.00	400.00	339.00	400.00
Contributions	2,250.00	2,250.00	1,500.00	2,250.00	-750.00	2,250.00
Interest Earned	18.00	25.00	562.84	20.00	542.84	400.00
Reimbursements/Miscellaneous Revenues	251.00	1,800.00	1,000.00	0.00	1,000.00	0.00
TOTAL REVENUES	14,519.00	15,935.00	17,661.34	14,670.00	2,991.34	16,550.00
Prior Years Surplus	0.00	0.00	4,971.38	4,971.38	0.00	0.00
Total Funds Used For Airport Operations	14,519.00	15,935.00	22,632.72	19,641.38	2,991.34	16,550.00
	2021/2022	2022/2023	2023/2024	2023/2024	2023/2024	2024/2025
	ACTUAL	ACTUAL	ACTUAL	AMENDED	BUDGET	PROPOSED
EXPENDITURES	EXPENSES	EXPENSES	EXPENSES	BUDGET	BALANCES	BUDGET
Supplies	2,339.00	1,369.00	937.41	2,000.00	-1,062.59	2,000.00
Professional Services	300.00	560.00	345.50	400.00	-54.50	400.00
Licenses & Fees	35.00	25.00	25.00	100.00	-75.00	100.00
Telephone	662.00	606.00	643.99	700.00	-56.01	700.00
Insurance	2,255.00	2,506.00	2,663.00	2,670.00	-7.00	3,000.00
Utilities	483.00	431.00	463.82	500.00	-36.18	550.00
Repair & Maintenance	1,000.00	1,151.00	1,000.00	1,000.00	0.00	1,000.00
Capital Improvements	600.00	0.00	14,554.00	32,000.00	-17,446.00	6,000.00
Contingencies	0.00	270.00	2,000.00	2,000.00	0.00	2,800.00
TOTAL EXPENDITURES	7,674.00	6,918.00	22,632.72	41,370.00	-18,737.28	16,550.00

**Empire Township 2024/2025 Proposed Budget
Road Fund and Fire Memorial Fund**

ROAD FUND							
	2021/2022	2022/2023	2023/2024	2023/2024	2023/2024	2024/2025	
	ACTUAL	ACTUAL	ACTUAL	AMENDED	BUDGET	PROPOSED	
REVENUES	REVENUES	REVENUES	REVENUES	BUDGET	BALANCES	BUDGET	
Metro Act Fees	5,102.82	5,217.00	7,631.94	5,000.00	2,631.94	6,000.00	
Prior Surplus	0.00	0.00	0.00	0.00	0.00	0.00	
Transfer In From General Fund	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL REVENUES	5,102.82	5,217.00	7,631.94	5,000.00	2,631.94	6,000.00	
	2021/2022	2022/2023	2023/2024	2023/2024	2023/2024	2024/2025	
	ACTUAL	ACTUAL	ACTUAL	AMENDED	BUDGET	PROPOSED	
EXPENDITURES	EXPENSES	EXPENSES	EXPENSES	BUDGET	BALANCES	BUDGET	
Capital Outlay	0.00	0.00	0.00	5,000.00	-5,000.00	6,000.00	
Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL EXPENDITURES	0.00	0.00	0.00	5,000.00	-5,000.00	6,000.00	
MEMORIAL FIRE FUND							
	2021/2022	2022/2023	2023/2024	2023/2024	2023/2024	2024/2025	
	ACTUAL	ACTUAL	ACTUAL	AMENDED	BUDGET	PROPOSED	
REVENUES	REVENUES	REVENUES	REVENUES	BUDGET	BALANCES	BUDGET	
Interest Earned	-10.00	6.00	4.73	5.00	-0.27	5.00	
Donations	10.00	0.00	0.00	0.00	0.00	0.00	
Prior Years Surplus	0.00	0.00	0.00	0.00	0.00	495.00	
TOTAL REVENUES	0.00	6.00	4.73	5.00	-0.27	500.00	
	2021/2022	2022/2023	2023/2024	2023/2024	2023/2024	2024/2025	
	ACTUAL	ACTUAL	ACTUAL	AMENDED	BUDGET	PROPOSED	
EXPENDITURES	EXPENSES	EXPENSES	EXPENSES	BUDGET	BALANCES	BUDGET	
Supplies	0.00	0.00	0.00	500.00	-500.00	500.00	
Equipment/Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL EXPENDITURES	0.00	0.00	0.00	500.00	-500.00	500.00	