

Leland Township General Fund

Budget Workshop

Friday, January 19, 2024 10:00 AM

Leland Township Office

489 W Main Street, Lake Leelanau, MI 49653

Present: Susan Och, Shirley Garthe, Lisa Brookfield, Clint Mitchell, Mariann Kirch

Absent: None

Ms. Och called workshop together at 10:30 AM

Issues discussed were as follows:

- Line by line review of budget
- 5% COL raise for wages across the board
- Upcoming expenses for Sunset Shores discussed
- Sidewalk repairs and planned expenses for coming year
- Parks & Rec plan discussed, timeline adjusted to allow for TB approval of survey and completion by February 2025
- Maintenance costs of Library and repair of seawall discussed
- A copy of the 3-year comparison and proposed budget will be on file at the township office.
- Upcoming meetings scheduled, Tuesday January 23, 2024 Special Meeting for Sunset Shores drain field purchase set for 1:00 PM, General Fund budget workshop February 5, 2024 1:00 PM, Annual Meeting will be held at the Old Art Building, 10AM, Saturday, March 30, 2024

Workshop was adjourned at 1:15 pm.

Respectfully submitted,

Date Approved:

Lisa Brookfield, Leland Township Clerk

Susan Och, Leland Township Supervisor