

2023 Capital Outlay

Over \$5,000.00

Account Number: 636 - Computer Fund

Department	Item	Description	Amount:
Information Technology	IT Projects - phone system, Wi-Fi	Phone system, Wi-Fi	\$40,000.00
Information Technology	New website	New website	\$50,000.00
Information Technology	Event Tracker Software Licensing	Installation and setup of EventTracker network monitoring software.	\$20,000.00
Information Technology	SQL Server Software upgrade	SQL Server software for new database server. Software required for Harris, CAREeVantage and Lockdown programs.	\$7,172.00
Information Technology	Additional VMWare server and storage	Expand our VMWare environment to include a secondary server with automatic failover capabilities for High Availability and Redundancy.	\$70,000.00
Information Technology	New Workstations	Anticipated Computer upgrades - 30	\$45,000.00
Total Outlay:			\$232,172.00