

**BINGHAM TOWNSHIP
REGULAR BOARD MEETING AGENDA**

January 18, 2021 7pm

By Phone: (929)205-6099 US(New York)

ZOOM MEETING ID: 842 5963 4955 PASS CODE: 436103

<https://us02web.zoom.us/j/84259634955?pwd=UGVjYVoyZ3RDUEExTRzJCM2VueWpwUT09>

- 1. CALL TO ORDER**
- 2. ROLL CALL**
- 3. PLEDGE OF ALLEGIANCE**
- 4. AGENDA APPROVAL**
- 5. CONFLICT OF INTEREST**
- 6. APPROVAL OF December 21, 2020 MEETING MINUTES**
- 7. PUBLIC COMMENT**
- 8. OLD BUSINESS**
 - a. Short term Rental Report-Steve Patmore
- 9. NEW BUSINESS**
 - a. Appoint New Planning Commission Member
- 10. COMMITTEE, STAFF AND OFFICER REPORTS**
 - a. Parks and Recreation Committee
 - b. Building & Grounds Committee
 - c. Cemetery Committee
 - d. Zoning Administrator
 - e. Planning Commission
 - f. Fire Authority (documents emailed)
 - g. Assessor's Quarterly Report (Jan/Apr/Jul/Oct)
 - h. Treasurer
 - i. Trustee
 - j. Clerk
 - i. Vendor & Payroll Reports
 - k. Supervisor
- 11. PUBLIC COMMENTS AND ANNOUNCEMENTS**
- 12. ADJOURNMENT**

DRAFT
BINGHAM TOWNSHIP
REGULAR MEETING MINUTES
DECEMBER 21, 2020

1. CALL TO ORDER

Supervisor Werner called the Bingham Township Regular Board Meeting to order on Monday, December 21, 2020, at 7:00 p.m. *via zoom meeting.*

2. ROLL CALL- QUORUM PRESENT

Present: Midge Werner, Kathy Morio, Sandra Grant, Todd Stone, Jeff Layman

Absent and excused: None

Staff Present: Recording Secretary, Marge Johnson; Steve Patmore, Zon. Admin.

Guests Present: None

3. PLEDGE OF ALLEGIANCE

4. AGENDA APPROVAL

Jeff Layman/moved, Kathy Morio/supported, to approve the Agenda as presented. Roll call vote: Yes: Midge Werner, Kathy Morio, Sandra Grant, Todd Stone, Jeff Layman. No: None. Motion passed.

5. CONFLICT OF INTEREST

None shown.

6. APPROVAL OF MEETING MINUTES – November 16, 2020

Midge Werner/moved, Todd Stone/supported, to approve the November 16, 2020 Minutes as presented. Roll call vote: Yes: Todd Stone, Kathy Morio, Midge Werner, Sandra Grant, Jeff Layman. No: None. Motion passed.

7. PUBLIC COMMENT

None

8. OLD BUSINESS

None

9. NEW BUSINESS

a. New Officials Training

Midge Werner said the new trustees, Todd Stone and Jeff Layman, are being offered New Officials Training. (Class only - \$99. Class + Basics Package - \$193).

Midge Werner/moved Kathy Morio/supported, to authorize the two new trustees to sign up for New Officials Training, letting them decide which training they want to sign up for, and to pay for the training and materials. Roll call vote: Yes: Midge Werner, Kathy Morio, Todd Stone, Sandra Grant, Jeff Layman. No: None Motion passed.

b. School Choice Week, January 24-January 30, Proclamation

Kathy Morio/moved, Sandra Grant/supported, School of Choice Week January 24-January 30, Proclamation.

Discussion - In favor of supporting good schools.

Roll call vote: Yes: Midge Werner, Kathy Morio, Todd Stone, Sandra Grant, Jeff Layman. No: None. Motion passed.

c. Board of Review Appointments

Todd Stone/moved, Sandra Grant/supported, to appoint Lou Okma, Scott Emeott and Virginia Schultz to the Board of Review for a one (1) year term.

Roll call vote: Yes: Todd Stone, Kathy Morio, Midge Werner, Sandra Grant, Jeff Layman. No: None. Motion passed.

10. COMMITTEE, STAFF AND OFFICER REPORTS -

a. Parks and Recreation Committee - Tree Quotes

Estimates were submitted for tree services at Bingham Park and Boughey Park from Deering's Tree Service, Carlson Tree Service, and Parshall Tree Care.

Todd Stone/moved, Sandra Grant/supported, to approve recommendation from Parks Committee to accept bid from Deering's

Tree Service (DTS) for tree trimming service for Bingham Park and Boughey Park at a cost of \$3,000 for tree trimming and removal by DTS not to exceed \$3000, \$2,000 to come out of 245 fund and \$1,000 from 755-945 Park Improvements.

Roll call vote: Yes: Todd Stone, Kathy Morio, Midge Werner, Sandra Grant, Jeff Layman. No: None. Motion passed.

Comments from Todd Stone - Tree grindings and wood from trees at Boughey Park were to be left at the sites and removed by Park Committee members. Anything associated with the oak tree needs to be taken care of. Moving along with Groesser Park, minor repair of tables in the spring.

b. Buildings and Grounds – Township hall parking lot light, on/off time adjusted.

c. **Cemetery Committee** - Midge Werner said Rex Shugart has completed work for the Bingham township cemetery. Rex Shugart was thanked for his work.

d. **Zoning Administrator**

Steve Patmore said FEMA is working on revising the Flood Maps for Leelanau County. The township ordinances will be updated to reflect the new map. Short Term Rentals - have 40 applications. In January will be discussion about hiring Host Compliance.

e. **Planning Commission**

Mathew Cooke, Planner from Networks Northwest, has been working with the township planning commission. Commercial storage project on Bingham Road carried over to the January meeting. Approved 2021 meeting dates, and are working on zoning ordinance amendments. Midge Werner said someone has been thinking about being appointed to the Planning Commission.

f. **Fire Authority** (documents e-mailed to the township board)

g. **Assessor's Quarterly Report** - None.

h. **Treasurer** -

a. **TBA ISD Agreement to Collect Taxes**

Todd Stone/moved, Kathy Morio/supported, to approve the TBA ISD Agreement to Collect Taxes.

Roll call vote: Yes: Todd Stone, Kathy Morio, Midge Werner, Sandra Grant, Jeff Layman. No: None. Motion passed.

Sandra Grant/moved, Kathy Morio/supported, that Bingham Township acknowledges receipt of the Draft Audit Report from Gabridge.

Roll call vote: Yes: Todd Stone, Kathy Morio, Midge Werner, Sandra Grant, Jeff Layman. No: None. Motion passed.

i. **Trustees** - No report.

j. Clerk

- i. Vendor Balance - 2 additions - 150.00 website admin., and \$1,000 - Short Term Rental Administration - Total Vendor Balance \$14,056.64.**

Payroll Report - \$9,775.00

Sandra Grant/moved, Midge Werner to approve Vendor Balance of \$14,056.64, and Payroll Report of \$9,775.00. Roll call vote: Yes: Todd Stone, Kathy Morio, Midge Werner, Sandra Grant, Jeff Layman. No: None. Motion passed.

k. Supervisor -

Midge Werner/moved, Kathy Morio/supported, to appoint Todd Stone as Board representative on Parks & Rec Committee; Jeff Layman as Board representative to the Planning Commission; and Sandra Grant as Township representative on the Fire Authority. Roll call vote: Yes: Todd Stone, Kathy Morio, Midge Werner, Sandra Grant, Jeff Layman. No: None. Motion passed.

11. PUBLIC COMMENTS AND ANNOUNCEMENTS - None.

12. ADJOURNMENT - The meeting was adjourned at 7:56 p.m.

**Minutes by Marge Johnson, Recording Secretary
Kathy Morio, Clerk**

Clerk

From: Steve Patmore <zoningadmin@suttonsbaytwp.com>
Sent: Friday, January 15, 2021 8:58 AM
To: clerk@twp.bingham.mi.us; Midge Werner; supervisor@twp.bingham.mi.us; 'Treasurer'
Subject: Proposed Short Term Rental Compliance Monitoring - annual
Attachments: Summary of Host Compliance Proposal.pdf; Host Compliance_Bingham_2020-10-27.pdf

Attached are:

- A summary of the Host Compliance Proposal
- The full Host Compliance presentation.

My recommendation:

1. Mobile Registration – \$5000 - we don't need at this time.
2. Address Identification - \$5400 – Yes, this identifies the listings,
3. Compliance Monitoring - \$2137 – No, we will be doing this.
4. Rental Activity Monitoring - \$2850 – Maybe – this is up to you – if you want to keep track of the number of stays and the duration in the ordinance.
5. 24/7 Dedicated Hotline - \$1140 – Yes

Total: \$6540 without Rental Activity Monitoring (approx. \$76 per permit)

\$9390 with Rental Activity Monitoring (approx. \$109 per permit)

Note: you can always add items later if desired.

SUMMARY

Host Compliance

Bingham

Bruce McCaskill
October 2020

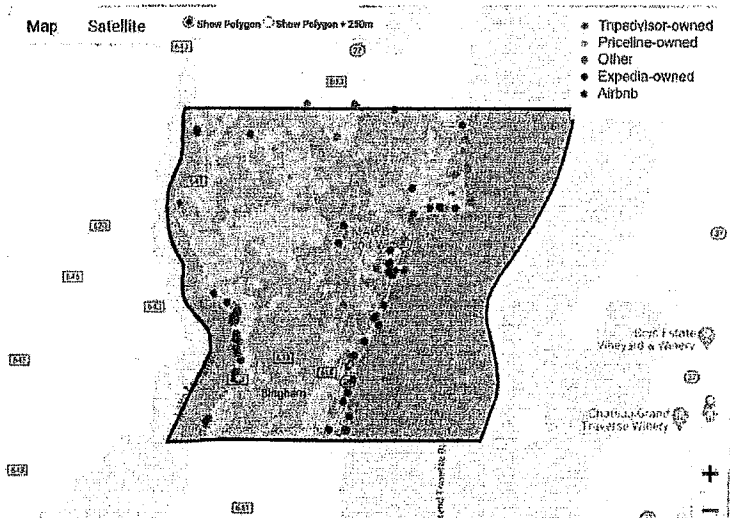
SHORT TERM RENTAL DISCUSSION

COMPLIANCE MONITORING

1/18/2021

...and in Bingham we have identified 120 listings, representing 95 unique rental units*

Short-term rentals in Bingham as of October 2020



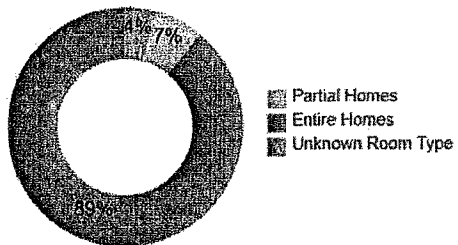
* Granicus Host Compliance's pricing is based on the count of listings and rental units that would need to be analyzed and monitored for compliance. In terms of listings, this number is 1 as we will expand our search area by several hundred yards beyond the borders of Bingham to capture all relevant listings. Source: Granicus Host Compliance Proprietary Data

Bingham Data Details

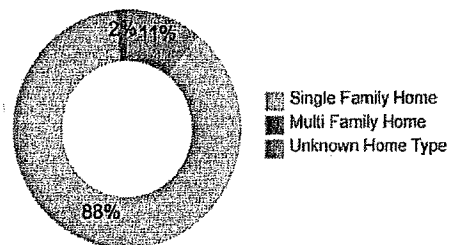
Median Nightly Rate
(USD)

\$310






Unit Types



Listing Types

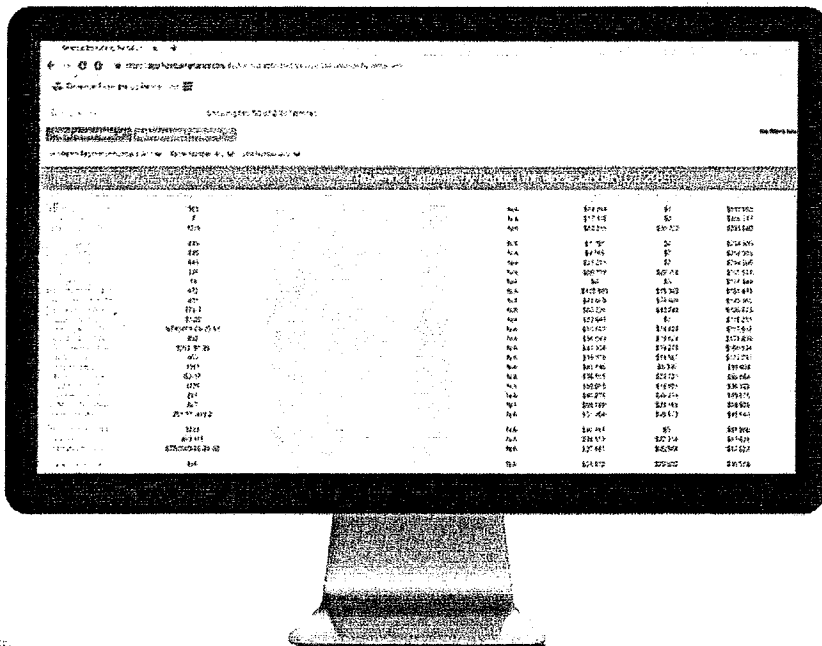


Affordable modular pricing tailored to Bingham's needs

	Mobile-Enabled Registration/Tax Collection		\$5,000 Per Year	NO SP
	Address Identification		\$5,400 Per Year	YES SP
	Compliance Monitoring	NOTIFICATIONS	\$2,137 Per Year	NO SP
	Rental Activity Monitoring	DURATION OF STAYS # OF STAYS	\$2,850 Per Year	MAYBE
	24/7 Dedicated Hotline		\$1,140 Per Year	YES

TOTAL: \$6540 w/o ACTIVITY
 \$9390 w/ ACTIVITY MONITORING

Rental Activity Monitoring



Easily identify tax fraud and occupancy/rental frequency violations by monitoring Bingham's STR listings for signs of rental activity

Rental Activity Audit Automation

Streamline the audit process by requesting all backup info through simple, interactive online forms

Short-term Rental Revenue Validation Form

Please report each listing advertising your short-term rental.

Listing Website:	https://www.airbnb.com/s/...
Listing Website:	https://www.airbnb.com/s/...
Listing Website:	https://www.airbnb.com/s/...
Listing Website:	https://www.airbnb.com/s/...

Please enter the taxable receipts for the listing on Airbnb at <https://www.airbnb.com/rooms/1838274> (Listing 1 / 2).

Access your Airbnb history at [https://www.airbnb.com/history](#)

Taxable receipts INCLUDE, but are not limited to, nightly rents, weekly rents, standard cleaning fees, pet fees, internet charges, late check-out fees, extra-person fees, and resort fees. Taxable receipts EXCLUDE refundable deposits and any additional items included in a special package rate, such as ski passes, or other recreational activity or additional service subject to CA sales tax.

Calendar Quarter	Receipts
Calendar Quarter 1 2015 (January 01 - March 31)	\$64,214
Calendar Quarter 2 2015 (April 01 - June 30)	\$62,764
Calendar Quarter 3 2015 (July 01 - September 30)	\$62,715

Please enter the taxable receipts for Quarter 4 2015

Please enter the taxable receipts for Quarter 1 2016

Please enter the taxable receipts for Quarter 2 2016

Please enter the taxable receipts for Quarter 3 2016

Please enter the taxable receipts for Quarter 4 2016

ASSESSOR'S QUARTERLY REPORT
OCTOBER THROUGH DECEMBER 2020

Deeds, property transfer affidavits, name/address changes, principal residence exemption, and rescind affidavits are up-to-date.

Steve and I approved one land division this past quarter and spent additional time with other proposed land division inquiries.

I reviewed the County Agricultural, Commercial, and Industrial Studies for 2021 and came to final agreements for 2021. I had previously reviewed the Residential study from them for 2021.

I have completed my residential study for 2021 and am currently working on the agricultural, commercial, and industrial studies.

Kim and I went out 4 days and inspected new construction. Kim has entered date inspected, permit information, and pictures into database. I am just beginning to enter drawings and value of the new construction into the database for 2021.

I reviewed the winter tax totals and signed the Winter 2021 Tax Warrant.

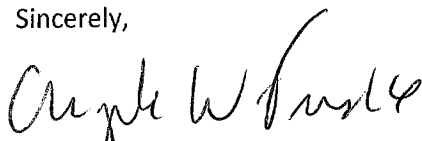
I held December Board of Review on the covered porch outside for COVID purposes. There were 7 petitions. Agenda was created and posted. Midge completed minutes. Decisions were sent to all interested parties.

I printed and mailed personal property statements for 2021 to all non-exempt businesses and utility companies within the Township. They will be returned completed for me to enter into the database within the next month.

Kim inspected six commercial properties with Andrew from Leelanau County Equalization this past quarter. I have reviewed for any physical changes and made same in the computer if any.

I assisted the public with a variety of assessing, land division, pre, tax, etc. questions.

Sincerely,



Angela W. Friske, Assessor

Bingham Township Clerk and Treasurer Balance Sheet

As of December 31, 2020		
	Clerk	Treasurer
101 . General Fund Cash: General Checking TCSB	158,361.13	158,361.13
General Investment 18 mo CD Northwestern	115,431.04	115,431.04
General Investment 12 mo CD Northwestern	76,937.08	76,937.08
TOTAL	350,729.25	350,729.25
245 . Set Aside Fund:245 Fund Investment Acct.		237,961.07
245 . Set Aside Fund:245-245 Area Improvements	16,790.34	
245 . Set Aside Fund:245-246 Parks and Rec. Grant	48,895.71	
245 . Set Aside Fund:245-248 Parks and Rec. Improvements	11,442.86	
245 . Set Aside Fund:245-259 Office Equipment	17,838.02	
245 . Set Aside Fund:245-262 Elections	6,008.64	
245 . Set Aside Fund:245-265 Schoolhouse	44,315.22	
245 . Set Aside Fund:245-276 Cemetery	40,192.47	
245 . Set Aside Fund:245-466 Roads	13,122.38	
245 . Set Aside Fund:245-539 Grants	7,988.54	
245 . Set Aside Fund:245-721 Planning - Master Plan	27,361.14	
245 . Set Aside Fund:245-802 Attorney	4,005.75	
TOTAL	237,961.07	237,961.07
Total Money in Bingham Township Accounts	\$588,690.32	\$588,690.32
Difference		0.00

Bingham Township
Treasurer's Monthly Report
December 2020

Dec 20

	Dec 20
Income	
Property Tax Revenues	
402 . Current Property Taxes	397,240.19
410 . Current Pers. Prop. Taxes	3,423.94
Total Property Tax Revenues	400,664.13
245 set aside	
665 . 245 interest income	41.44
Total 245 set aside	41.44
Regular Revenue	
401 . Current Taxes	3,402.59
478 . Land Divisions	100.00
677 . Reimbursements	17.90
Total Regular Revenue	3,520.49
Total Income	404,226.06
Expense	
General Expenses	
Expenses	14,613.04
Payroll Expense	9,775.00
Total General Expenses	24,388.04
Property Tax Disbursements	
Early Childhood	4,270.45
Library	8,230.28
BATA	8,351.14
Commission on Aging	5,444.69
County Allocation	1,272.80
County Road	8,507.75
Fire Operations	54,673.15
Recycling Fee	3,187.39
School Debt	545.85
School Operating Tax	301.37
School Sinking Fund	178.45
State Education Tax	2,228.03
TBAISD	1,080.22
Township Allocation	3,402.59
Total Property Tax Disbursements	101,674.16
Property Tax Expenses	
Service Charge from bank	45.63
Board of Review Adjustments	9,101.88
Overpayment	752.60
Reimburs. for Duplicate Pymt.	1,389.28
Returned Deposited Item	5,610.57
Total Property Tax Expenses	16,899.96
Total Expense	142,962.16
Net Income	261,263.90

10:04 AM

01/15/21

Bingham Township
Vendor Balance Summary
All Transactions

	<u>Jan 15, 21</u>
American Waste	23.00
Charter Communications cable	139.97
Cherryland Electric Cooperative	74.72
Consumers Energy	336.76
Integrity Business Solutions	163.35
Leelanau Enterprise & Tribune	204.00
Marge Johnson	144.00
Netlink Business Systems	240.16
Networks Northwest (NW MI COG)	700.00
Northern Building Supply, LLC	15.96
Suttons Bay Township	1,640.00
Tri- Gas	228.00
Wells Fargo Financial Leasing	91.29
TOTAL	<u><u>4,001.21</u></u>

01/15/21

Bingham Township
Payroll Transactions by Payee
 December 22, 2020 through January 18, 2021

Date	Num	Name	Amount
Michigan Treasury			
01/15/2021	To Print	Michigan Treasury	-371.89
Total Michigan Treasury			-371.89
United States Treasury			
01/15/2021	To Print	United States Treasury	-1,810.26
Total United States Treasury			-1,810.26
Clark, Kim R.			
01/18/2021		Clark, Kim R.	-181.31
Total Clark, Kim R.			-181.31
Dashner, Charles B			
01/18/2021		Dashner, Charles B	-57.27
Total Dashner, Charles B			-57.27
Friske, Angela			
01/18/2021		Friske, Angela	-1,775.18
Total Friske, Angela			-1,775.18
Grant, Sandra K			
01/18/2021		Grant, Sandra K	-1,702.15
Total Grant, Sandra K			-1,702.15
Jasinski, Catherine D			
01/18/2021		Jasinski, Catherine D	-69.26
Total Jasinski, Catherine D			-69.26
Layman, Jeffrey H			
01/18/2021		Layman, Jeffrey H	-211.53
Total Layman, Jeffrey H			-211.53
Mikowski, Michelle M			
01/18/2021		Mikowski, Michelle M	-125.81
Total Mikowski, Michelle M			-125.81
Morio, Kathy			
01/18/2021		Morio, Kathy	-1,738.53
Total Morio, Kathy			-1,738.53
Park, J Michael			
01/18/2021		Park, J Michael	-66.07
Total Park, J Michael			-66.07
Stone{trustee}, Todd			
01/18/2021		Stone{trustee}, Todd	-154.26
Total Stone{trustee}, Todd			-154.26
Walker, Marie			
01/18/2021		Walker, Marie	-57.27
Total Walker, Marie			-57.27
Werner, Marian E			
01/18/2021		Werner, Marian E	-1,179.51
Total Werner, Marian E			-1,179.51
TOTAL			-9,500.30

Bingham Township
Profit & Loss Budget vs. Actual
 July 1, 2020 through January 18, 2021

	<u>Jul 1, '20 - Jan 18, 21</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Income				
245 Account				
245-665 · Interest Income	258.02	1,500.00	-1,241.98	17.2%
Total 245 Account	258.02	1,500.00	-1,241.98	17.2%
400 · REVENUES				
474 · Short Term Rental Permits	8,400.00	0.00	8,400.00	100.0%
401 · Current Taxes	13,153.17	46,914.00	-33,760.83	28.04%
405 · School Payment-Summer Tax Coll.	5,112.50	5,200.00	-87.50	98.32%
420 · Delinquent Pers Property Taxes	0.00	50.00	-50.00	0.0%
445 · Penalties & Interest on Taxes	0.00	4,000.00	-4,000.00	0.0%
476 · Land Use Permits	1,425.00	5,000.00	-3,575.00	28.5%
477 · Special Land Use Permits	0.00	400.00	-400.00	0.0%
478 · Land Divisions	400.00	700.00	-300.00	57.14%
479 · Appeals/Variances	600.00	200.00	400.00	300.0%
574 · State Revenue Sharing	148,777.00	193,506.00	-44,729.00	76.89%
580 · Metro Funds	500.00	6,600.00	-6,100.00	7.58%
642 · Ord. Books, Copies, FOIAs	0.00	50.00	-50.00	0.0%
665 · Interest Income	203.04	1,000.00	-796.96	20.3%
667 · Schoolhouse Rent	0.00	500.00	-500.00	0.0%
675 · Cemetery Lots	600.00	1,000.00	-400.00	60.0%
677 · Reimbursements	6,013.93	2,000.00	4,013.93	300.7%
687 · Refunds/Rebates	0.00	1,000.00	-1,000.00	0.0%
Total 400 · REVENUES	185,184.64	268,120.00	-82,935.36	69.07%
Total Income	185,442.66	269,620.00	-84,177.34	68.78%

Bingham Township
Profit & Loss Budget vs. Actual
July 1, 2020 through January 18, 2021

Expense	<u>Jul 1, '20 - Jan 18, 21</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
101-TOWNSHIP BOARD				
101-720 · Short Term Rentals				
101-721 · Short Term Rental-Admin	1,000.00	0.00	1,000.00	100.0%
Total 101-720 · Short Term Rentals	1,000.00	0.00	1,000.00	100.0%
101-724 · Clean-Up Day	0.00	3,500.00	-3,500.00	0.0%
101-702 · Trustee Salaries	2,276.30	4,202.40	-1,926.10	54.17%
101-704 · Land Division Salary	350.00	600.00	-250.00	58.33%
101-705 · Office Aide	1,447.76	2,300.00	-852.24	62.95%
101-725 · Contractual Service-Lawn Maint.	9,963.50	12,000.00	-2,036.50	83.03%
101-726 · Miscellaneous				
101-727 · Miscellaneous-Covid	1,314.75	0.00	1,314.75	100.0%
101-726 · Miscellaneous - Other	1,103.49	2,000.00	-896.51	55.18%
Total 101-726 · Miscellaneous	2,418.24	2,000.00	418.24	120.91%
101-802 · Attorney	1,820.00	4,000.00	-2,180.00	45.5%
101-803 · Audit	3,595.00	3,600.00	-5.00	99.86%
101-805 · Dues (MTA, Planning)	0.00	3,900.00	-3,900.00	0.0%
101-806 · Webmaster	300.00	600.00	-300.00	50.0%
101-860 · Mileage	0.00	200.00	-200.00	0.0%
101-865 · Insurance	209.00	7,080.00	-6,871.00	2.95%
101-866 · Hazmat	395.00	400.00	-5.00	98.75%
101-920 · Street Lights (electric bill)	448.32	950.00	-501.68	47.19%
101-955 · Education	302.00	2,000.00	-1,698.00	15.1%
101-956 · Recording Secretary	572.00	927.00	-355.00	61.7%
Total 101-TOWNSHIP BOARD	25,097.12	48,259.40	-23,162.28	52.01%
171-SUPERVISOR				
171-706 · Supervisor Salary	9,657.90	16,556.40	-6,898.50	58.33%
Total 171-SUPERVISOR	9,657.90	16,556.40	-6,898.50	58.33%
215- CLERK				
215-705 Clerical Assistant-f/c	0.00	500.00	-500.00	0.0%
215-701 · Clerk Salary	14,671.65	25,151.36	-10,479.71	58.33%
215-703 · Deputy Wages	2,914.80	3,000.00	-85.20	97.16%
Total 215- CLERK	17,586.45	28,651.36	-11,064.91	61.38%
247-BOARD of REVIEW				
247-704 · Per Diems	330.00	1,650.00	-1,320.00	20.0%
Total 247-BOARD of REVIEW	330.00	1,650.00	-1,320.00	20.0%
253 - TREASURER				
253-702 Treasurer Salary	15,137.43	25,949.82	-10,812.39	58.33%
253-703 Deputy Wages	195.72	500.00	-304.28	39.14%
253-956 Miscellaneous	0.00	1,600.00	-1,600.00	0.0%
253-705 · Clerical Assistant	0.00	500.00	-500.00	0.0%
Total 253 - TREASURER	15,333.15	28,549.82	-13,216.67	53.71%

Bingham Township
Profit & Loss Budget vs. Actual
July 1, 2020 through January 18, 2021

	<u>Jul 1, '20 - Jan 18, 21</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
257 · ASSESSOR				
257-702 · Assessor Salary	14,652.61	25,118.80	-10,466.19	58.33%
257-703 · Assessor Assistant Salary	1,462.04	3,394.49	-1,932.45	43.07%
257-860 · Mileage	56.49	400.00	-343.51	14.12%
257-999 · Field Projects	137.20	4,000.00	-3,862.80	3.43%
Total 257 · ASSESSOR	<u>16,308.34</u>	<u>32,913.29</u>	<u>-16,604.95</u>	<u>49.55%</u>
262 · ELECTIONS				
262-703 · Wages	9,425.80	8,000.00	1,425.80	117.82%
262-727 · Supplies	2,369.81	900.00	1,469.81	263.31%
262-728 · Shredding	65.00	100.00	-35.00	65.0%
262-860 · mileage	386.89	450.00	-63.11	85.98%
262-930 · Mach set-ups	0.00	500.00	-500.00	0.0%
Total 262 · ELECTIONS	<u>12,247.50</u>	<u>9,950.00</u>	<u>2,297.50</u>	<u>123.09%</u>
265- TOWNSHIP HALL				
265-730 · Tax Bill/Assessment Notice	1,044.52	3,500.00	-2,455.48	29.84%
265-727 · Supplies	1,024.46	3,200.00	-2,175.54	32.01%
265-728 · Postage	349.32	5,500.00	-5,150.68	6.35%
265-850 · Telephone	530.96	1,100.00	-569.04	48.27%
265-851 · Copy Machine	1,482.19	2,200.00	-717.81	67.37%
265-852 · Software Support	2,110.00	2,500.00	-390.00	84.4%
265-855 · Internet Access	559.93	1,100.00	-540.07	50.9%
265-900 · Advertising & Publishing	1,440.76	2,300.00	-859.24	62.64%
265-920 · Ut - ELECTRIC	1,355.51	2,600.00	-1,244.49	52.14%
265-921 · UT - Gas	423.92	1,100.00	-676.08	38.54%
265-930 · Repairs/maintenance	731.22	1,200.00	-468.78	60.94%
265-931 · Cleaning	117.60	900.00	-782.40	13.07%
265-932 · Waste Pickup	155.00	275.00	-120.00	56.36%
Total 265- TOWNSHIP HALL	<u>11,325.39</u>	<u>27,475.00</u>	<u>-16,149.61</u>	<u>41.22%</u>
276- CEMETERIES				
276-701 · Sexton	0.00	400.00	-400.00	0.0%
276-727 · Supplies/ Maintenance	160.00	1,000.00	-840.00	16.0%
276-920 · Utilities - Keswick Cemetery	199.02	350.00	-150.98	56.86%
276-932 · Waste Pick-up	160.00	450.00	-290.00	35.56%
276-940 · Porta Potty Rental	0.00	540.00	-540.00	0.0%
Total 276- CEMETERIES	<u>519.02</u>	<u>2,740.00</u>	<u>-2,220.98</u>	<u>18.94%</u>

Bingham Township
Profit & Loss Budget vs. Actual
 July 1, 2020 through January 18, 2021

	<u>Jul 1, '20 - Jan 18, 21</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
721 · PLANNING				
721-704 · Planning Meeting Per Diem	1,855.00	5,700.00	-3,845.00	32.54%
721-855 · Education	0.00	900.00	-900.00	0.0%
721-956 · Recording Secretary	360.00	770.00	-410.00	46.75%
Total 721 · PLANNING	<u>2,215.00</u>	<u>7,370.00</u>	<u>-5,155.00</u>	<u>30.05%</u>
722 · PLANNING/ZONING CONTRACT				
722-726 · Planning Services	2,800.00	8,400.00	-5,600.00	33.33%
722-727 · Zoning Services	11,480.00	19,680.00	-8,200.00	58.33%
Total 722 · PLANNING/ZONING CONTRACT	<u>14,280.00</u>	<u>28,080.00</u>	<u>-13,800.00</u>	<u>50.86%</u>
723 · ZONING BOARD OF APPEALS				
723-704 · Mtg, Per Diem	425.00	855.00	-430.00	49.71%
723-855 · Education	0.00	200.00	-200.00	0.0%
Total 723 · ZONING BOARD OF APPEALS	<u>425.00</u>	<u>1,055.00</u>	<u>-630.00</u>	<u>40.28%</u>
755 · PARKS				
755-727 · Supplies	528.76	250.00	278.76	211.5%
755-920 · Utilities - Bingham Twp Park	106.91	140.00	-33.09	76.36%
755-932 · Waste Pick-up	415.00	800.00	-385.00	51.88%
755-940 · Porta Potty Rentals	1,655.35	2,900.00	-1,244.65	57.08%
755-945 · Park Improvements	6,058.88	7,500.00	-1,441.12	80.79%
Total 755 · PARKS	<u>8,764.90</u>	<u>11,590.00</u>	<u>-2,825.10</u>	<u>75.63%</u>
6561 · PAYROLL EXPENSES - FICA	5,688.97	8,000.00	-2,311.03	71.11%
977 · CAPITAL OUTLAY	0.00	22,000.00	-22,000.00	0.0%
8000 · 245 Expenditures	18,640.00	0.00	18,640.00	100.0%
CONTINGENCY	0.00	1,000.00	-1,000.00	0.0%
Total Expense	<u>158,418.74</u>	<u>275,840.27</u>	<u>-117,421.53</u>	<u>57.43%</u>
Net Income	<u><u>27,023.92</u></u>	<u><u>-6,220.27</u></u>	<u><u>33,244.19</u></u>	<u><u>-434.45%</u></u>