

**BINGHAM TOWNSHIP
REGULAR BOARD MEETING AGENDA
October 18, 2021 7pm**

By Phone: (929)205-6099

ZOOM MEETING ID: 842 5963 4955 PASS CODE: 436103

<https://us02web.zoom.us/j/84259634955?pwd=UGVjYVoyZ3RDUEExTRzJCM2VueWpwUT09>

- 1. CALL TO ORDER**
- 2. ROLL CALL**
- 3. PLEDGE OF ALLEGIANCE**
- 4. AGENDA APPROVAL**
- 5. CONFLICT OF INTEREST**
- 6. APPROVAL OF September 20, 2021 MEETING MINUTES**
- 7. PUBLIC COMMENT**
- 8. OLD BUSINESS**
- 9. NEW BUSINESS**
 - a. Township Hall Repair Bid
 - b. Appoint Planning Commission Member
- 10. COMMITTEE, STAFF AND OFFICER REPORTS**
 - a. Parks and Recreation Committee – Todd Stone
 - b. Building & Grounds Committee – Kathy Morio
 - c. Cemetery Committee - Midge Werner
 - d. Zoning Administrator/STR Administrator-Steve Patmore
 - e. Planning Commission-Steve Patmore, Jeff Layman
 - f. Fire Authority (documents emailed)
 - g. Assessor's Quarterly Report (Jan/Apr/Jul/Oct)
 - h. Treasurer
 - i. Trustee
 - j. Clerk
 - i. Vendor & Payroll Reports
 - k. Supervisor
- 11. PUBLIC COMMENTS AND ANNOUNCEMENTS**
- 12. ADJOURNMENT**

DRAFT
BINGHAM TOWNSHIP
REGULAR MEETING MINUTES
SEPTEMBER 20, 2021, 7pm

1. CALL TO ORDER

Supervisor Midge Werner called the Bingham Township Board Meeting to order on Monday, September 20, 2021, at 7:00 p.m., at the township hall; available via zoom.

2. ROLL CALL- QUORUM PRESENT

Present: Midge Werner, Kathy Morio, Sandra Grant, Todd Stone,

Absent and excused: Jeff Layman

Staff Present: Recording Secretary, Marge Johnson; Steve Patmore, Zon. Admin

3. PLEDGE OF ALLEGIANCE

4. AGENDA APPROVAL.

*Addition under old business - A. Modified Three Trees Vineyard Resolution
Sandra Grant/moved, Kathy Morio/supported, to approve the agenda as amended, PASSED.*

5. CONFLICT OF INTEREST

None

6. APPROVAL OF MINUTES

a. August 16, 2021

Sandra Grant/moved, Todd Stone/supported to approve the Minutes of August 16, 2021 as submitted, PASSED.

7. PUBLIC COMMENT

Bob Walton, member of Parks & Rec Comm, said he urges Bingham Township to protect road end access for public use. A possible first step would gain control of the road end at the east end of Bingham Road. This space used by the public and adjacent to Boughey Park has caused confusion on the part of the public, discomfort for the neighbors and on some weekends congestion that gets in the way of our fire trucks. The township should have a look at its road ends and develop a forward looking solution.

Todd Stone said there has been a lot of discussion about the road end at Boughey Park. Parks & Rec is requesting that the Road Commission close that off for

launching. This needs further discussion either at the board level or the Road Commission to better define what we are calling launching, what the road end should be. Do we want people to have the ability to access the water for swimming, to launch a paddleboard and close it for motorized boats, leaving it open for snow-mobilers to allow them to get out on the ice?

Midge Werner said as it stands right now, that is a county road property. We can swim in the water, you cannot use the beach, it has to be left open, it is mainly maintained just for launching by the Road Commission, and it is not even really maintained. The sandy beach is used for emergency services if they did need to launch a boat because someone was in distress out in the bay, also, the Fire Department uses that to get water from the bay to fight fires. It is not supposed to be used as a public beach. It is basically supposed to be used for launching boats and access to the water.

Todd Stone said we should take a look at the broader picture of what we have in the township for road ends.

Bob Walton - would like his issue taken up separately from the Parks & Rec Comm. request to have the launching prohibited, wanted them to be separate issues and taken up at different times

Dan Rose, Bingham Township, said Midge Werner made the most succinct statement, accurate on the law regarding road ends. Dan Rose said other townships are dealing with road ends. People don't have the right to use the end of the road with their blanket. The issue to block road ends from launching boats is unlawful. This summer signs were installed to try to redirect traffic because the facility at Bingham Road is inadequate to accommodate increased traffic to use as a boat launch. The township did not prohibit people from using Bingham Road as an access to the lake.

Midge Werner said she received a communication from MDOT last week that the sign will be taken care of.

8. **OLD BUSINESS**

Resolution - 20210920.2 - Three Trees Vineyard (modify the resolution)

Steve Patmore said in April 2021 the Board recommended a Resolution to the Michigan Liquor Control Commission for Three Trees Vineyard, a Resolution for a Small Winemaker License for that property. Three Trees Vineyard is requesting approval of another Resolution for a new, on premises, tasting room permit which is in the process of working with the Michigan Liquor Control Commission; it recommended this as part of their application. The Resolution was approved in April

with the understanding a special use permit has to be approved by the Township Planning Commission. This request says, we acknowledge that Three Trees Vineyard must have a special use permit from the Bingham Township Planning Commission to operate a tasting room for the property at a date and time to be determined. We also acknowledge and understand that the Township Board recommendation for a on premise tasting room permit is not a guarantee that a special use permit will be issued. The Township Board is being asked to make a recommendation to the Michigan Liquor Control Commission with the understanding to do that on this site, Planning Commission approval is needed. This is just for the license.

Sandra Grant/moved, Midge Werner/supported, to adopt Resolution 20210920.2 - Three Trees Vineyard, recommending that a tasting room be permitted at 5200 Elm Valley, Suttons Bay, Michigan 49682. Roll call vote: Yes: Midge Werner, Sandra Grant, Kathy Morio, Todd Stone. Absent: Jeff Layman. PASSED

9. NEW BUSINESS

a. **Bingham Township Hall - Plans for possible township hall renovation**

Revised plans from Andy Rink, Architect, are the result of a meeting with the Township Board and Mr. Rink. Review of the plans - Supervisor, Clerk and Treasurer in same location as they are now. Additional room would be added onto the back for files, storage and work room area.

Kathy Morio explained space is needed for holding an election at the township. An absentee counting board room is needed where all the absentee ballots can be counted in a secure location, where at least 3 election workers would be processing the ballots. Also need room for election challengers and poll watchers to witness the process. The space would be used to store ballots and election equipment. A basement and air conditioning may be added to the addition.

Regarding funding for the project, the township received word from the State, under the American Rescue Plan Act which the township applied for, was awarded \$222,974.00. The first half of that amount will be deposited in the township bank account in the next 30 days. Some of these monies could be used to construct the addition to the township hall.

Consensus of the Board, that Midge Werner will contact Andy Rink to get his opinion about removal of some of the trees and then move forward with the project.

- b. Resolution #20210920.1 Requesting Road Commission To Conduct a Speed Study on 633 Bingham Road Area (on the portion of South Center Highway (CR633) from Shady Lane Road to Lakeview Hills Road located in Bingham Township to determine if conditions warrant a reduction in the speed limit from 55 mph to 40 mph**

Statistics were obtained from Lt. Duane Wright, Leelanau County Sheriff's Office - state reporting system - 11 crashes have occurred on or near S. Center Hwy. and Bingham Rd. intersection. (7 property damage and 4 injuries, including property damage to the home on the corner in last 9 years).

Midge Werner/moved, Sandra Grant/supported, to adopt Resolution #20210920.1 requesting the Road Commission conduct a speed study on 633 Bingham Road area and schedule for July 2022. Roll call vote: Yes: Midge Werner, Kathy Morio, Sandra Grant, Todd Stone. No: None. Absent: Jeff Layman. PASSED.

10. COMMITTEE, STAFF AND OFFICER REPORTS

a. Parks and Recreation Committee

Todd Stone said the Committee is working on the signage and rules for the parks. Committee requests approval to purchase 4 signs at a cost not exceeding \$1,000.00. Committee is working on buoyies for Boughey Park, continues to research kiosks.

Todd Stone/moved, Kathy Morio/supported, to approve 4 signs for the parks at a cost not exceeding \$1,000.00, to come out of 755-945 Parks Improvement, PASSED.

b. Buildings & Grounds - Kathy Morio reported on the possible addition to the township hall.

c. Cemetery - Maple Grove - Kal Excavating repaired south entrance driveway and removed the old storage shed.

d. Zoning Administrator - Steve Patmore's Report - ZBA met in August to review two variances. 68 short term rental permits issued so far. Host Compliance monitoring program is active. Assisting with master plan update.

e. Planning Commission - Approved special use permit amendment for former PDM site.

f. Fire Authority - Minutes emailed board members.

g. **Assessor's Quarterly Report** - None.

h. **Trustees** - None.

i. **Treasurer**- September 14 was due date for taxes.

j. **Clerk** - Vendor Balance - \$23,403.37 (added to Vendor Balance - Wells Fargo - \$7,708, Wms & Bay - \$587.50). Payroll - \$10,965.82

Sandra Grant/moved, Midge Werner/supported to approve the Vendor Balance of \$23,403.37 and Payroll of \$10,965.82, PASSED.

k. **Supervisor** - No report.

11. PUBLIC COMMENTS AND ANNOUNCEMENTS

None.

12. ADJOURNMENT - Meeting adjourned at 8:14 p.m.

Marge Johnson, Recording Secretary
Kathy Morio, Clerk

ZONING ADMINISTRATOR'S REPORT

SEPTEMBER 2021

BINGHAM TOWNSHIP

PREPARED BY STEVE PATMORE

For October 2021 Planning Commission and Township Board Meetings

LAND USE PERMITS ISSUED

DATE	TOTAL	NEW HOMES	ADDITIONS	ACCESSORY BUILDINGS	COMMERCIAL AND B&B
Aug /Sept 2021	9	5	0	3	1
Year To Date 2021	46	21	5	14	6
YTD 2020	28	9	8	11	0
YTD 2019	36	11	9	13	3
YTD 2018	43	17	7	17	2
YTD 2017	49	20	12	16	1
YTD 2016	34	13	8	13	0
YTD 2015	37	14	12	6	5
YTD 2014	26	6	5	13	2

Many questions on Land Use Permits, setbacks, zoning, permit process, etc.
Revisions to Land Use Permits

Land Divisions

- Approved 3 LDA Applications
- Approved minor amendment / lot line adjustment to Site Condo Units.
- Preliminary reviews and questions on Land Divisions.
- Two Land Division Applications under review.

Zoning Board of Appeals:

- ZBA met on August 18th to review two variances

Short Term Rental Administration

- 68 Short Term Rental Permits issued so far for 2021.
- Still getting several questions, inquiries, and request for interpretations every week.
- Compliance monitoring program is active and in-use.
- Short Term Rental Hotline Number for Bingham Township is **(231) 201-4007**
- Mailings being sent out to addresses identified as advertising but not having permits.

Other Work:

- Lots of questions and inquiries on properties.
- Site Plan Review on the former PDM Commercial Site on Bingham Road for use as boat storage and boat servicing.
- Assisting with Master Plan Update.
- Inquiries on guest houses and home businesses.
- Inquiries on campgrounds & Farm Stays.
- Attended Workshop on Solar Energy, Right-to-Farm, and Farm Markets.
- Application for rezoning on Bingham Road.

Bingham Township
Treasurer's Monthly Report
 September 2021

Sep 21

Income	
Property Tax Revenues	
402 . Current Property Taxes	3,103,158.79
410 . Current Pers. Prop. Taxes	105,793.37
Total Property Tax Revenues	<u>3,208,952.16</u>
245 set aside	
665 . 245 interest income	77.49
Total 245 set aside	<u>77.49</u>
Regular Revenue	
478 . Land Divisions	150.00
539 . Grants	111,486.00
574 . Revenue Sharing	45,722.00
677 . Reimbursements	262.11
Total Regular Revenue	<u>157,620.11</u>
Total Income	<u>3,366,649.76</u>
Expense	
General Expenses	
Expenses	23,403.37
Payroll Expense	10,965.82
Total General Expenses	<u>34,369.19</u>
Property Tax Disbursements	
Commission on Aging	0.00
County Allocation	605,670.98
Fire Debt	2,175.60
School Debt	254,794.90
School Operating Tax	1,026,156.66
School Sinking Fund	87,529.53
State Education Tax	1,067,986.28
TBAISD	516,867.05
Total Property Tax Disbursements	<u>3,561,181.00</u>
Property Tax Expenses	
Service Charge from bank	10.00
Overpayment	7,427.97
Reimburs. for Duplicate Pymt.	15,266.28
Total Property Tax Expenses	<u>22,704.25</u>
Total Expense	<u>3,618,254.44</u>
Net Income	<u><u>-251,604.68</u></u>

Bingham Township Clerk and Treasurer Balance Sheet

As of September 30, 2021		
	Clerk	Treasurer
101 . General Fund Cash: General Checking TCSB	177,166.87	177,166.87
General Investment 18 mo CD Northwestern	115,474.82	115,474.82
General Investment 12 mo CD Northwestern	76,994.31	76,994.31
TOTAL	369,636.00	369,636.00
245 . Set Aside Fund:245 Fund Investment Acct.		
	16,820.29	
245 . Set Aside Fund:245-245 Area Improvements	61,002.13	
245 . Set Aside Fund:245-246 Parks and Rec. Grant	12,464.15	
245 . Set Aside Fund:245-248 Parks and Rec. Improvements	15,249.41	
245 . Set Aside Fund:245-259 Office Equipment	15,025.64	
245 . Set Aside Fund:245-262 Elections	63,829.56	
245 . Set Aside Fund:245-265 Schoolhouse	40,264.15	
245 . Set Aside Fund:245-276 Cemetery	21,029.31	
245 . Set Aside Fund:245-466 Roads	8,002.79	
245 . Set Aside Fund:245-539 Grants	111,506.86	
245 . Set Aside Fund:245-540 Federal Grant	29,921.32	
245 . Set Aside Fund:245-721 Planning - Master Plan	9,003.67	
245 . Set Aside Fund:245-752 Assessor Field Project	10,017.96	
245 . Set Aside Fund:245-802 Attorney	414,137.24	414,137.24
TOTAL	\$783,773.24	\$783,773.24
Total Money in Bingham Township Accounts	\$783,773.24	\$783,773.24

10:41 AM

10/15/21

Bingham Township
Vendor Balance Summary
All Transactions

	<u>Oct 18, 21</u>
Charter Communications cable	169.97
Cherryland Electric Cooperative	93.96
Consumers Energy	241.59
GFL Environmental	25.30
Integrity Business Solutions	42.75
Leelanau Enterprise & Tribune	64.35
Marge Johnson	146.88
Netlink Business Systems	60.00
Networks Northwest (NW MI COG)	2,142.00
Northern Building Supply, LLC	4.99
Paul Whiteford	1,678.00
Suttons Bay Township	1,681.00
Tri- Gas	229.00
Wells Fargo Financial Leasing	77.08
Williams & Bay Portable Restrooms	76.32
TOTAL	<u>6,733.19</u>

Bingham Township
Payroll Transactions by Payee
September 21 through October 18, 2021

Date	Name	Amount
Michigan Treasury 10/15/2021	Michigan Treasury	-394.84
Total Michigan Treasury		-394.84
United States Treasury 10/15/2021	United States Treasury	-1,912.48
Total United States Treasury		-1,912.48
Clark, Kim R. 10/18/2021	Clark, Kim R.	-416.05
Total Clark, Kim R.		-416.05
Dashner, Charles B 10/18/2021	Dashner, Charles B	-57.27
Total Dashner, Charles B		-57.27
Friske, Angela 10/18/2021	Friske, Angela	-1,808.06
Total Friske, Angela		-1,808.06
Grant, Sandra K 10/18/2021	Grant, Sandra K	-1,765.50
Total Grant, Sandra K		-1,765.50
Jasinski, Catherine D 10/18/2021	Jasinski, Catherine D	-66.07
Total Jasinski, Catherine D		-66.07
Layman, Jeffrey H 10/18/2021	Layman, Jeffrey H	-214.61
Total Layman, Jeffrey H		-214.61
Morio, Kathy 10/18/2021	Morio, Kathy	-1,849.56
Total Morio, Kathy		-1,849.56
Park, J Michael 10/18/2021	Park, J Michael	-66.07
Total Park, J Michael		-66.07
Stone{trustee}, Todd 10/18/2021	Stone{trustee}, Todd	-192.59
Total Stone{trustee}, Todd		-192.59
Werner, Marian E 10/18/2021	Werner, Marian E	-1,200.81
Total Werner, Marian E		-1,200.81
Woods, Mary E 10/18/2021	Woods, Mary E	-57.27
Total Woods, Mary E		-57.27
TOTAL		-10,001.18

Bingham Township
Profit & Loss Budget vs. Actual
 July 1 through October 18, 2021

	<u>Jul 1 - Oct 18, 21</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Income				
245 Account				
245-665 · Interest Income	286.68	1,500.00	-1,213.32	19.11%
Total 245 Account	<u>286.68</u>	<u>1,500.00</u>	<u>-1,213.32</u>	<u>19.11%</u>
400 · REVENUES				
474 · Short Term Rental Permits	0.00	25,800.00	-25,800.00	0.0%
401 · Current Taxes	0.00	49,229.00	-49,229.00	0.0%
405 · School Payment-Summer Tax Coll.	0.00	5,200.00	-5,200.00	0.0%
420 · Delinquent Pers Property Taxes	0.00	50.00	-50.00	0.0%
445 · Penalties & Interest on Taxes	0.00	4,000.00	-4,000.00	0.0%
476 · Land Use Permits	0.00	5,000.00	-5,000.00	0.0%
477 · Special Land Use Permits	1,225.00	400.00	825.00	306.25%
478 · Land Divisions	775.00	1,050.00	-275.00	73.81%
479 · Appeals/Variances	600.00	200.00	400.00	300.0%
539 · Grants	111,486.00	0.00	111,486.00	100.0%
574 · State Revenue Sharing	84,768.00	218,961.00	-134,193.00	38.71%
580 · Metro Funds	0.00	6,600.00	-6,600.00	0.0%
642 · Ord. Books, Copies, FOIAs	0.00	50.00	-50.00	0.0%
665 · Interest Income	14.76	1,000.00	-985.24	1.48%
667 · Schoolhouse Rent	0.00	500.00	-500.00	0.0%
675 · Cemetery Lots	0.00	1,000.00	-1,000.00	0.0%
677 · Reimbursements	712.11	2,000.00	-1,287.89	35.61%
687 · Refunds/Rebates	0.00	1,000.00	-1,000.00	0.0%
Total 400 · REVENUES	<u>199,580.87</u>	<u>322,040.00</u>	<u>-122,459.13</u>	<u>61.97%</u>
Total Income	<u>199,867.55</u>	<u>323,540.00</u>	<u>-123,672.45</u>	<u>61.78%</u>

Bingham Township
Profit & Loss Budget vs. Actual
 July 1 through October 18, 2021

Expense	Jul 1 - Oct 18, 21	Budget	\$ Over Budget	% of Budget
725 · Fire Authority				
725-704 · Mtg. per Diem	0.00	480.00	-480.00	0.0%
Total 725 · Fire Authority	0.00	480.00	-480.00	0.0%
101-TOWNSHIP BOARD				
101-720 · Short Term Rentals				
101-721 · Short Term Rental-Admin	1,000.00	8,600.00	-7,600.00	11.63%
101-722 · Short Term Rent-Host Compliance	0.00	10,000.00	-10,000.00	0.0%
Total 101-720 · Short Term Rentals	1,000.00	18,600.00	-17,600.00	5.38%
101-724 · Clean-Up Day	0.00	3,500.00	-3,500.00	0.0%
101-702 · Trustee Salaries	1,428.80	4,286.46	-2,857.66	33.33%
101-704 · Land Division Salary	200.00	600.00	-400.00	33.33%
101-705 · Office Aide	419.77	2,346.00	-1,926.23	17.89%
101-725 · Contractual Service-Lawn Maint.	4,736.00	13,000.00	-8,264.00	36.43%
101-726 · Miscellaneous				
101-727 · Miscellaneous-Covid	412.00	0.00	412.00	100.0%
101-726 · Miscellaneous - Other	0.00	2,000.00	-2,000.00	0.0%
Total 101-726 · Miscellaneous	412.00	2,000.00	-1,588.00	20.6%
101-802 · Attorney	0.00	4,000.00	-4,000.00	0.0%
101-803 · Audit	0.00	3,800.00	-3,800.00	0.0%
101-805 · Dues (MTA, Planning)	0.00	4,000.00	-4,000.00	0.0%
101-806 · Webmaster	150.00	600.00	-450.00	25.0%
101-860 · Mileage	0.00	200.00	-200.00	0.0%
101-865 · Insurance	0.00	7,825.00	-7,825.00	0.0%
101-866 · Hazmat	395.00	400.00	-5.00	98.75%
101-920 · Street Lights (electric bill)	282.04	950.00	-667.96	29.69%
101-955 · Education	0.00	1,000.00	-1,000.00	0.0%
101-956 · Recording Secretary	390.88	1,100.00	-709.12	35.54%
Total 101-TOWNSHIP BOARD	9,414.49	68,207.46	-58,792.97	13.8%
171-SUPERVISOR				
171-706 · Supervisor Salary	5,629.16	16,887.53	-11,258.37	33.33%
Total 171-SUPERVISOR	5,629.16	16,887.53	-11,258.37	33.33%
215- CLERK				
215-705 Clerical Assistant-f/c	0.00	400.00	-400.00	0.0%
215-701 · Clerk Salary	8,551.48	25,654.39	-17,102.91	33.33%
215-703 · Deputy Wages	0.00	3,000.00	-3,000.00	0.0%
Total 215- CLERK	8,551.48	29,054.39	-20,502.91	29.43%
247-BOARD of REVIEW				
247-704 · Per Diems	0.00	1,650.00	-1,650.00	0.0%
Total 247-BOARD of REVIEW	0.00	1,650.00	-1,650.00	0.0%

Bingham Township
Profit & Loss Budget vs. Actual
July 1 through October 18, 2021

	<u>Jul 1 - Oct 18, 21</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
253 - TREASURER				
253-702 Treasurer Salary	8,822.96	26,468.82	-17,645.86	33.33%
253-703 Deputy Wages	235.68	500.00	-264.32	47.14%
253-956 Miscellaneous	0.00	1,600.00	-1,600.00	0.0%
253-705 · Clerical Assistant	0.00	500.00	-500.00	0.0%
Total 253 - TREASURER	<u>9,058.64</u>	<u>29,068.82</u>	<u>-20,010.18</u>	<u>31.16%</u>
257 · ASSESSOR				
257-702 · Assessor Salary	8,540.40	25,621.18	-17,080.78	33.33%
257-703 · Assessor Assistant Salary	1,103.62	3,462.38	-2,358.76	31.88%
257-860 · Mileage	0.00	400.00	-400.00	0.0%
Total 257 · ASSESSOR	<u>9,644.02</u>	<u>29,483.56</u>	<u>-19,839.54</u>	<u>32.71%</u>
262 · ELECTIONS				
262-703 · Wages	0.00	4,000.00	-4,000.00	0.0%
262-727 · Supplies	0.00	1,500.00	-1,500.00	0.0%
262-728 · Shredding	0.00	100.00	-100.00	0.0%
262-860 · mileage	0.00	450.00	-450.00	0.0%
262-930 · Mach set-ups	0.00	1,000.00	-1,000.00	0.0%
Total 262 · ELECTIONS	<u>0.00</u>	<u>7,050.00</u>	<u>-7,050.00</u>	<u>0.0%</u>
265- TOWNSHIP HALL				
265-730 · Tax Bill/Assessment Notice	379.73	3,500.00	-3,120.27	10.85%
265-727 · Supplies	818.69	3,200.00	-2,381.31	25.58%
265-728 · Postage	174.66	5,000.00	-4,825.34	3.49%
265-850 · Telephone	319.92	850.00	-530.08	37.64%
265-851 · Copy Machine	418.11	2,000.00	-1,581.89	20.91%
265-852 · Software Support	921.00	7,500.00	-6,579.00	12.28%
265-855 · Internet Access	359.96	1,100.00	-740.04	32.72%
265-900 · Advertising & Publishing	795.63	2,400.00	-1,604.37	33.15%
265-920 · Ut - ELECTRIC	528.48	2,800.00	-2,271.52	18.87%
265-921 · UT - Gas	229.00	1,100.00	-871.00	20.82%
265-930 · Repairs/maintenance	436.16	1,200.00	-763.84	36.35%
265-931 · Cleaning	75.60	900.00	-824.40	8.4%
265-932 · Waste Pickup	98.90	300.00	-201.10	32.97%
Total 265- TOWNSHIP HALL	<u>5,555.84</u>	<u>31,850.00</u>	<u>-26,294.16</u>	<u>17.44%</u>
276- CEMETERIES				
276-702 · Cemetery Clerk	400.00	1,200.00	-800.00	33.33%
276-701 · Sexton	0.00	400.00	-400.00	0.0%
276-727 · Supplies/ Maintenance	386.25	800.00	-413.75	48.28%
276-920 · Utilities - Keswick Cemetery	120.98	350.00	-229.02	34.57%
276-932 · Waste Pick-up	168.76	450.00	-281.24	37.5%
Total 276- CEMETERIES	<u>1,075.99</u>	<u>3,200.00</u>	<u>-2,124.01</u>	<u>33.63%</u>

Bingham Township
Profit & Loss Budget vs. Actual
 July 1 through October 18, 2021

	<u>Jul 1 - Oct 18, 21</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
721 · PLANNING				
721-704 · Planning Meeting Per Diem	1,435.00	5,700.00	-4,265.00	25.18%
721-855 · Education	0.00	900.00	-900.00	0.0%
721-956 · Recording Secretary	146.88	770.00	-623.12	19.08%
Total 721 · PLANNING	<u>1,581.88</u>	<u>7,370.00</u>	<u>-5,788.12</u>	<u>21.46%</u>
722 · PLANNING/ZONING CONTRACT				
722-726 · Planning Services	2,142.00	8,568.00	-6,426.00	25.0%
722-727 · Zoning Services	6,724.00	20,172.00	-13,448.00	33.33%
Total 722 · PLANNING/ZONING CONTRACT	<u>8,866.00</u>	<u>28,740.00</u>	<u>-19,874.00</u>	<u>30.85%</u>
723 · ZONING BOARD OF APPEALS				
723-704 · Mtg, Per Diem	190.00	855.00	-665.00	22.22%
723-855 · Education	0.00	200.00	-200.00	0.0%
Total 723 · ZONING BOARD OF APPEALS	<u>190.00</u>	<u>1,055.00</u>	<u>-865.00</u>	<u>18.01%</u>
755 · PARKS				
755-704 · Park Rep per Diem	160.00	480.00	-320.00	33.33%
755-727 · Supplies	4.99	250.00	-245.01	2.0%
755-920 · Utilities - Bingham Twp Park	69.02	300.00	-230.98	23.01%
755-932 · Waste Pick-up	215.64	800.00	-584.36	26.96%
755-940 · Porta Potty Rentals	2,473.78	2,900.00	-426.22	85.3%
755-945 · Park Improvements	145.93	7,000.00	-6,854.07	2.09%
Total 755 · PARKS	<u>3,069.36</u>	<u>11,730.00</u>	<u>-8,660.64</u>	<u>26.17%</u>
6561 · PAYROLL EXPENSES - FICA	3,011.68	8,000.00	-4,988.32	37.65%
8000 · 245 Expenditures	19,405.70	0.00	19,405.70	100.0%
CONTINGENCY	0.00	1,000.00	-1,000.00	0.0%
Total Expense	<u>85,054.24</u>	<u>274,826.76</u>	<u>-189,772.52</u>	<u>30.95%</u>
Net Income	<u>114,813.31</u>	<u>48,713.24</u>	<u>66,100.07</u>	<u>235.69%</u>