

April 2020 – March 2021 Leland Township Public Library Report for Leland Township Annual Meeting

The Library closed on March 16, 2020 by order of the Governor due to the COVID-19 Pandemic. We remained closed until the beginning of June when we opened for curbside delivery. We then opened the building for inside service on June 22, and have been open to the public ever since. The Munnecke Room has seen little or no use during this time, and all in-person programs have been stopped but we have had many online programs that have proven quite successful. The number of people through the door has been understandably less than in years past but our circulation numbers have been strong. Our patrons and users have been more than appreciative for our being able to remain open through challenging times, while at the same time being able to provide so many services they cannot get anywhere else. The flexibility, hard work, and creativeness of the Library Board and Staff to get through this last year to provide important services to the community has been truly outstanding.
– Mark Morton, Director

Our Numbers Tell the Story:

- ❖ Over **17,000** people used our facility over this twelve-month period!
- ❖ Over **29,000** items were borrowed from the library.
- ❖ There were **6,100** visits to our website (www.lelandlibrary.org).
- ❖ **2,500** people have used our public computers and WIFI service.
- ❖ During this year, the library hosted **50** programs for the public with **1,000** people attending, mostly online.
- ❖ Our collection encompasses **92,224** items: **32,145** physical materials in the Library, and **32,873** digital items.
- ❖ The Munnecke meeting room was used **4** times, with **59** people attending those events/meetings.
- ❖ Registered **135** new individuals, so we now have **5,684** registered patrons.
- ❖ Borrowed **2,944** items for our patrons from libraries all over the country, and loaned **2,730** of our items to other libraries.
- ❖ Continued to send out our monthly email newsletter (“[Currents . . . News from the Library on the River in Leland](#)”) to over **1690** individuals.
- ❖ Added **1,477** NEW materials to our collections.
- ❖ Said Goodbye to Marie Priest after 44 years of service to the Library.
- ❖ In March we subscribed to a new service (Hoopla) that will add over 900,00 titles to our digital collections.
- ❖ Partnered with Newton’s Road to offer STEM (Science, Technology, Engineering, Math) Kits for checkout.
- ❖ Participated in the countywide Toys for Tots. We have become a regularly scheduled site for Blood Drives, once every two months.
- ❖ Celebrated **76** years since our founding as the Leland Foundation Library in 1944.

❖ 2019-2020 Operating Budget

Revenue		Expenses	
State Aid	\$4,689.04	Wages/Benefits	\$119,680.09
Penal Fines	\$7,345.10	Building	\$16,896.15
In-House/Misc.	\$4,579.34	Operations	\$25,475.76
Friends Donation	\$8,453.00	Programs/Materials	\$30,343.51
Oher Donations	\$11,765.62	Total Expenditures	192,395.51
Tax Capture	\$186,391.60	Cost per Capita (5857)	\$32.84
Total Revenues	\$223,223.70		

BOARD MEMBERS:

Berkley Duck: President, Alan Hartwick: Vice President, Bret Crimmins: Treasurer
 Jennie Berkson: Secretary, Michael Fleishman: Trustee, Laurie Leppink Lisuk: Trustee

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HOURS

Monday	10 am – 5 pm
Tuesday	10 am – 5 pm
Wednesday	10 am – 6 pm
Thursday	10 am – 5 pm
Friday	10 am – 5 pm
Saturday	10 am – 2 pm