

LEELANAU COUNTY  
BUDGET AMENDMENT RESOLUTION  
RESOLUTION AMENDING GENERAL FUND

**FISCAL YEAR 2022 AMENDMENT NUMBER 22-002**

WHEREAS, budgets were adopted by the County Board on October 12, 2021 to govern the receipts and expenditures of the various County Funds for the next fiscal year of the County, and

WHEREAS, as a result of unanticipated changes in revenues and/or needed expenditures, it is necessary to modify the aforesaid budget; and

NOW THEREFORE, BE IT HEREBY RESOLVED, that the aforesaid budget be hereby modified as follows:

REVENUE/EXPENSE BUDGET ACCOUNT		DESCRIPTION	PREVIOUS BUDGET	AMENDED BUDGET	CHANGE +/-
<b>Revenue:</b>					
101.000.000.401.000	G/F	Fund Balance Forward	1,567,491.00	1,605,663.00	38,172.00
101.000.000.548.000	G/F	County Veterans Service Fund	0.00	42,759.00	42,759.00
101.000.000.674.005	G/F	Donations: Canine Specific	0.00	3,900.00	3,900.00
					84,831.00
<b>Expense:</b>					
101.225.301.727.005	Sheriff	Donations: Canine Specific	0.00	12,058.00	12,058.00
101.225.331.727.006	Marine	Donations: Marine Specific	0.00	9,300.00	9,300.00
101.250.229.703.000	Pros Atty	Salaries	324,085.00	335,862.00	11,777.00
101.250.229.703.006	Pros Atty	Salaries - Non-Work Holiday	3,384.00	3,646.00	262.00
101.250.229.717.000	Pros Atty	Social Security	25,167.00	26,088.00	921.00
101.250.229.719.000	Pros Atty	Retirement	62,961.00	65,106.00	2,145.00
101.250.230.703.000	Family Support	Salaries	32,134.00	34,969.00	2,835.00
101.250.230.703.006	Family Support	Salaries - Non-Work Holiday	892.00	992.00	100.00
101.250.230.717.000	Family Support	Social Security	2,533.00	2,757.00	224.00
101.250.230.719.000	Family Support	Retirement	3,960.00	4,234.00	274.00
101.250.231.703.000	Victims Services	Salaries	44,558.00	46,007.00	1,449.00
101.250.231.703.006	Victims Services	Salaries - Non-Work Holiday	1,888.00	1,950.00	62.00
101.250.231.717.000	Victims Services	Social Security	3,553.00	3,669.00	116.00
101.250.231.719.000	Victims Services	Retirement	16,888.00	17,437.00	549.00
101.580.684.955.022	Veterans Service	CVSF Grant	0.00	42,759.00	42,759.00
					84,831.00

*Jennifer L. Zywicki*

Jennifer L. Zywicki, Finance Director  
2/14/2022