BINGHAM TOWNSHIP REGULAR BOARD MEETING AGENDA

May 15, 2023 7pm

By Phone: (929)205-6099 or (312)626-6799 ZOOM MEETING ID: 835 4616 7569 PASS CODE: 49684

https://us02web.zoom.us/j/83546167569?pwd=MGINdjR3SkF0RFkvcVlwWFRQeDFMZz09

- 1. CALL TO ORDER
- 2. ROLL CALL
- 3. PLEDGE OF ALLEGIANCE
- 4. AGENDA APPROVAL
- 5. CONFLICT OF INTEREST
- 6. APPROVAL OF April 17, 2023 MEETING MINUTES
- 7. PUBLIC COMMENT
- 8. OLD BUSINESS
 - a. Networks Northwest-Metropolitan Planning Organization for the greater TC area-Resolution
- 9. NEW BUSINESS
 - a. Paul Olson, Mun. Underwriters of Mich. Insurance Review
 - b. Lawn Maintenance Proposal
 - c. Zoning Administrator Contract
 - d. Salary Resolution for 2023-2024 Budget
 - e. Draft 2023-2024 Budget Review

10. COMMITTEE, STAFF AND OFFICER REPORTS

- a. Parks and Recreation Committee Todd Stone
- b. Building & Grounds Committee Kathy Morio
- c. Cemetery Committee Midge Werner
- d. Zoning Administrator/STR Administrator-Steve Patmore
- e. Planning Commission-Steve Patmore, Jeff Layman
- f. Fire Authority (documents emailed)
- g. Assessor's Quarterly Report (Jan/Apr/Jul/Oct)
- h. Treasurer
- i. Trustee
- j. Clerk
 - i. Vendor & Payroll Reports
- k. Supervisor
 - i. Clean-Up Day-Volunteers to Work

11. PUBLIC COMMENTS AND ANNOUNCEMENTS

12. ADJOURNMENT

DRAFT MINUTES

BINGHAM TOWNSHIP REGULAR BOARD MEETING APRIL 17, 2023

(Zoom Meeting ID: 835 4616 7569 PASS CODE: 49684)

1. CALL TO ORDER

Midge Werner, Supervisor, called the Bingham Township Regular Board Meeting to order on Monday, April 17, 2023, at 7:00 p.m. at the Bingham Township Hall and via zoom.

2. ROLL CALL - QUORUM PRESENT

Present: Midge Werner, Kathy Morio, Sandra Grant, Todd Stone, Jeff Layman

Absent: None

Staff: Steve Patmore, Marge Johnson

3. PLEDGE OF ALLEGIANCE

4. <u>AGENDA APPROVAL</u> - Sandra Grant/moved, Jeff Layman/supported, TO APPROVE THE AGENDA AS SUBMITTED, motion carried.

5. **CONFLICT OF INTEREST - None.**

6. APPROVAL OF MARCH 20, 2023 MEETING MINUTES

Sandra Grant/moved, Todd Stone/supported, to approve the March 20, 2023 Meeting Minutes, motion carried.

7. PUBLIC COMMENT

Jim O'Rourke, County Commission commented about county commissioner activities.

8. OLD BUSINESS

None.

9. **NEW BUSINESS**

- a. Brendan Mullane, Managing Dir. of Lee. Cty. Road Commission Brendan Mullane provided a slide presentation of the March 2023 Leelanau County Road Commission Report.
- b. Robert Carson, Networks Northwest

Rob Carson spoke about road projects, reviewed and provided a slide presentation of the Traverse City-Garfield Urban Area Metropolitan Planning Organization (MPO).

Rob Carson reviewed the Traverse Transportation Coordination Initiative with a slide presentation. Carson submitted a Resolution To Establish An Intermunicipal Committee Under Michigan Public Act 200 of 1957 For Purposes of Transportation Planning In The Traverse City Area for the Board's adoption. Midge Werner said the Resolution will be put on the Agenda of the May Board Meeting.

FEMA Flood Plain Ordinance - Steve Patmore
 Steve Patmore submitted a memo regarding the new FEMA Flood Plain
 Ordinance, including attachments, background and requested

Board action.

Sandra Grant/moved, Todd Stone/supported, to rescind Flood Plain Ordinance 07-17-1618, and adopt Bingham Township Ordinance No. 01-230-417, an Ordinance Addressing Floodplain Management Provisions of the State Construction Code. Roll call vote: Yes: Midge Werner, Kathy Morio, Sandra Grant, Todd Stone, Jeff Layman. No: None. Motion carried.

10. COMMITTEE, STAFF AND OFFICER REPORTS

a. Parks and Recreation Committee - Todd Stone Todd Stone gave an update on the township parks and submitted a list of requests for funds, recommending purchase of kiosk to give information about the parks.

Midge Werner/moved, Sandra Grant/supported, to approve the budget request, minus the purchase of message centers, for the parks, motion carried.

- b. Building and Grounds Kathy Morio Advertisement for bids for township building renovation-No bids have been received.
- c. Cemetery Committee Midge Werner
 Meeting in a couple of weeks to discuss budget and update committee.
- d. Zoning Administrator Steve Patmore Steve Patmore submitted his Report.
- e. Planning Commission Steve Patmore No Planning Commission Meeting in April 2023.
- f. Fire Authority Elected officers for 2023-2024. Special Meeting on April 19th to discuss Fire Chief's Contract.
- g. Assessor's Quarterly Report (Jan-March 2023)

 Sandra Grant/moved, Midge Werner/supported, to accept
 the Assessor's Quarterly Report (Jan-March 2023), motion
 carried.
- h. Treasurer No report.
- i. Trustee Jeff Layman talked about the landscaping at the township hall.
- j. Clerk Kathy Morio submitted Vendor Balance and Payroll for approval.

Sandra Grant/moved, Midge Werner/supported, to approve the Vendor Balance of \$28,256.99 and Payroll of \$9,548.88, motion carried.

Cemetery Management Workshop

Sandra Grant/moved, Todd Stone/supported, to approve sending Kathy Morio to Cemetery Management Workshop in Gaylord in June 2023, \$100.00 for workshop, motion carried.

k. Supervisor - Midge Werner Clean Up Day - Sat., May 20th, 9 am to 12 noon. Discussion held regarding proposed budget - insurance bids. Consensus to cancel ZOOM effective end of fiscal year, June 30, 2023.

11. <u>PUBLIC COMMENTS AND ANNOUNCEMENTS</u> None.

12. ADJOURNMENT

The meeting was adjourned at 9:46 p.m.

Minutes by Marge Johnson, Recording Secretary Kathy Morio, Clerk

Bingham Township Traverse Transportation Coordinating Initiative Resolution May 15, 2023

RESOLUTION TO ESTABLISH AN INTERMUNICIPALITY COMMITTEE UNDER MICHIGAN PUBLIC ACT 200 OF 1957 FOR PURPOSES OF TRANSPORTATION PLANNING IN THE TRAVERSE CITY STUDY AREA

WHEREAS, the urban transportation planning regulations implementing sections of the Federal-Aid Highway Act of 1962, and the Urban Mass Transportation Act of 1964, as amended, require that each urbanized area, as a condition of receipt of Federal transportation capital or operating assistance, having a continuing, cooperative and comprehensive (3-C) transportation planning process that results in plans and programs consistent with the comprehensively plan development of the urbanized area; and

WHEREAS, the Traverse Transportation Coordinating Initiative was initiated in 2023 to conduct a transportation planning process in response to the Federal-Aid Highway Act of 1962 and the Urban Mass Transportation Act of 1964, as amended; and

WHEREAS, urban transportation planning funds from the United States Department of Transportation are available, directly or indirectly, to the Traverse Transportation Coordinating Initiative to carry out the transportation planning process in the Traverse Study Area; and

WHEREAS, Bingham Township wishes to participate with other local municipalities in the comprehensive, cooperative and continuing transportation planning process for that Traverse Study Area; and

WHEREAS, Michigan Public Act 200 of 1957 provides for the creation, by two or more municipalities, of an Intermunicipality Committee for the purpose of studying area problems; and

WHEREAS, the Intermunicipality Committee may accept gifts and grants from the Federal, State and Local Governments, also from private individuals, foundations or agencies, if such grants are made for furtherance of the objectives for which the Intermunicipality Committee is established; and

WHEREAS, resolution to join in creating an Intermunicipality Committee as provided by Michigan Public Act 200 of 1957, does not obligate Bingham Township to any dues, fees or other financial commitments to the Intermunicipality Committee.

NOW, THEREFORE, BE IT RESOLVED, that Bingham Township, together with the City of Traverse City, the Charter Township of East Bay, the Charter Township of Garfield, the Charter Township of Elmwood, the Charter Township of Long Lake, Acme Township, Peninsula Township, Green Lake Township, the Bay Area Transit Authority, the County of Grand Traverse, the Grand Traverse County Road Commission and the Leelanau County Road Commission has duly considered the creation of such an Intermunicipality Committee and Bingham Township does hereby agree to join with those municipalities similarly agreeing to jointly and mutually establish and organize an Intermunicipality Committee under Michigan Public Act 200 of 1957 for the purpose of studying the area transportation problems of mutual interest and concern, such Intermunicipality Committee hereinafter referred to as the Traverse Transportation Coordinating Initiative;

BE IT FURTHER RESOLVED THAT:

- 1. the Intermunicipality Committee created by this resolution shall be that organization previously established and presently operating as a voluntary association under the name Traverse Transportation Coordinating Initiative;
- 2. in addition to the municipalities herein named, and accordance with the Bylaws, the Traverse Transportation Coordinating Initiative as an Intermunicipality Committee shall include a duly appointed representative from the Grand Traverse County Road Commission, Leelanau County Road Commission, Federal Highway Administration, Michigan Department of Transportation, Bay Area Transportation Area, and Cherry Capital Airport Authority;
- 3. membership on the Committee may in the future include other such units of government, agencies, commissions or committees that would be eligible in accordance with the Bylaws;
- 4. the Bylaws, as approved by the Traverse Transportation Coordinating Initiative and attached hereto, shall be the Bylaws of the Intermunicipality Committee;
- 5. the Traverse Transportation Coordinating Initiative shall operate and act in compliance with and under the authority of Michigan Public Act 200 of 1957 and shall have the duties, privileges and rights prescribed in that Act;
- 6. the Traverse Transportation Coordinating Initiative shall develop transportation plans and programs for the Traverse Urbanized Area, integrally considering local, county, regional and state plans;
- 7. the Traverse Transportation Coordinating Initiative broad objectives encompass, but are not limited to the following;
- a to develop transportation plans and programs and establish processes for the continuing review of plans, recommendations, and programs to facilitate the movement of persons and goods in the Traverse Study Area;
- b. to design and carry out the assembling and analysis of information pertaining to transportation within the area;
- c. to coordinate transportation facility implementation and operation within the Traverse Study Area;
- d. to review and evaluate the planning and programming of transportation related activities, projects and programs within the Traverse Study Area as they may impact the transportation system;
- e. to assist in project implementation where such projects require organizational, functional and operational analysis and/or to undertake those implementation functions not reserved to other agencies or as may be appropriately delegated by such other agencies; and
- f. to establish and implement a continuing program of public information regarding transportation planning, programs and projects.

cooperative transportation planning proc requirements of the Federal-Aid Highwa of 1964, as amended, and other relevant	gree to join in and ascribe to this comprehensive, continuing and tess for the Traverse Study Area, in fulfillment of the traverse Study Area, in fulfillment of the traverse Study Act of 1962, the Urban Mass Transportation Administration Act acts, regulations, or directives pertaining to Federal and State and projects in the TC/Garfield Urbanized Area.
On a motion made byestablishment of an intermunicipality contransportation planning in the Traverse S	seconded by, to adopt the Resolution in support of the mmittee, under Michigan Public Act 200 of 1957, for the purposes of Study Area.
Roll call vote:	
Ayes, Nays- None	
	CERTIFICATE
I,, do hereb Bingham Township Board, at a regular b	by certify that the foregoing is a true copy of a resolution adopted by the board meeting, held at the Bingham Township Hall on May 15, 2023.
	Name
	Title

Municipal Underwriters of West MI 4171 Wolverine Drive Williamsburg, MI 49690 Toll Free 888-883-6391

May 9, 2023

Kathy Morio, Clerk Bingham Township 7171 S. Center Highway Traverse City, MI 49684

Dear Kathy:

Enclosed you will find a Summary of Coverage's and an Invoice **Bingham Township's** insurance renewal through the **Michigan Township Par Plan**. The renewal date is **06/01/2023**.

Presently, the structure of the Par Plan is better than ever, consisting of US Specialty Insurance Company. US Specialty Insurance Company's operating strategy is based on prudent capital management, and specializes in insuring specialty market business like the Michigan Township Participating Plan's program.

The Michigan Township Par Plan Grant Program is also available to all members, to date, \$2,200,000 has been provided back to our members for the grant program.

The quoted premium is \$6,935.00. This an increase of 14% over last years ending premium of \$6,072.00. Blanet Property Values have been increased 10%. The increase is driven by a number of factors, market conditions, substantially increasing reinsurance costs, and loss expensies.

If you have any questions regarding your insurance coverage's, please do not hesitate to contact me at **888-883-6391.** Your continued confidence of the Michigan Township Participatinglan is appreciated. It's been a privilege to have served **Bingham Township's** insurance needs for the past **year. Your business is appreciated and important.**

Sincerely

Paul W. Olson

Regional Risk Manager

MUWM

RESOLUTION TO ESTABLISH TOWNSHIP OFFICERS SALARY

BE IT RESOLVED that MCLA41.95 authorizes the Township Board of Bingham Township to determine the salaries for the offices of Supervisor, Treasurer, Clerk, and Trustee for the fiscal year 2023-2024 by adopting a resolution at least 30 days prior to the Township Annual Meeting, and

BE IT RESOLVED that as of 07-01-2023, the salary of the township Supervisor shall be as follows: Supervisor: \$18,238.53 Base Salary.

BE IT ALSO RESOLVED, that this resolution shall be submitted to the electors at the Annual Meeting held on Monday, June 19, 2023 at 5:30pm, at which time the electors may modify these amounts. Pursuant to MCL41.95(7), and such modifications that may be made by the electors cannot result in a reduction of salary during the official's term of office. In the event the electors fail to act on this resolution, the officer shall be entitled to the salary as established in this resolution, in accordance with state law.

The foregoing resolution offered by board member: Supported by board member: Upon a roll call vote, the following voted: Aye No Roll call Vote 5/15/2023: AYE: NO:		
June 19, 2023: Resolution offered by board member: _ Audience Vote June 19, 2023: yes, opposed	Supported by board member:	
The Supervisor declared the resolution adopted.		
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Na	thy Morio	

RESOLUTION TO ESTABLISH TOWNSHIP OFFICERS SALARY

BE IT RESOLVED that MCLA41.95 authorizes the Township Board of Bingham Township to determine the salaries for the offices of Supervisor, Treasurer, Clerk, and Trustee for the fiscal year 2023-2024 by adopting a resolution at least 30 days prior to the Township Annual Meeting, and

BE IT RESOLVED that as of 07-01-2023, the salary of the township Treasurer shall be as follows: Treasurer: \$28,586.32 Base Salary.

BE IT ALSO RESOLVED, that this resolution shall be submitted to the electors at the Annual Meeting held on Monday, June 19, 2023 at 5:30pm, at which time the electors may modify these amounts. Pursuant to MCL41.95(7), and such modifications that may be made by the electors cannot result in a reduction of salary during the official's term of office. In the event the electors fail to act on this resolution, the officer shall be entitled to the salary as established in this resolution, in accordance with state law.

The foregoing resolution offered by board member: Supported by board member: Upon a roll call vote, the following voted: AyeNo. Roll Call Vote 5/15/2023: AYE: NO:	
June 19, 2023: Resolution offered by board member:Supported by board member: Audience Vote June 19, 2023: yes, opposed	
The Supervisor declared the resolution adopted.	
	Clerk
Kathy Morio	

RESOLUTION TO ESTABLISH TOWNSHIP OFFICERS SALARY

BE IT RESOLVED that MCLA41.95 authorizes the Township Board of Bingham Township to determine the salaries for the offices of Supervisor, Treasurer, Clerk, and Trustee for the fiscal year 2023-2024 by adopting a resolution at least 30 days prior to the Township Annual Meeting, and

BE IT RESOLVED that as of 07-01-2023, the salary of the township Clerk shall be as follows: Clerk: \$27,706.74 Base Salary.

BE IT ALSO RESOLVED, that this resolution shall be submitted to the electors at the Annual Meeting held on Monday, June 19, 2023 at 5:30pm, at which time the electors may modify these amounts. Pursuant to MCL41.95(7), and such modifications that may be made by the electors cannot result in a reduction of salary during the official's term of office. In the event the electors fail to act on this resolution, the officer shall be entitled to the salary as established in this resolution, in accordance with state law.

The foregoing resolution offered by board member: Supported by board member: Upon a roll call vote, the following voted:Aye No Roll Call Vote 5/15/2023: AYE: NO:	
June 19, 2023: Resolution offered by board member:, Supported by board member: Audience Vote June 19, 2023yes, opposed	
The Supervisor declared the resolution adopted.	
Kathy Morio	_, Clerk

RESOLUTION TO ESTABLISH TOWNSHIP OFFICERS SALARY

BE IT RESOLVED that MCLA41.95 authorizes the Township Board of Bingham Township to determine the salaries for the offices of Supervisor, Treasurer, Clerk, and Trustee for the fiscal year 2023-2024 by adopting a resolution at least 30 days prior to the Township Annual Meeting, and

BE IT RESOLVED that as of 07-01-2023, the salary of the township Trustees shall be as follows: Trustees: \$4,629.38 Base Salary for two trustees (\$2,314.69 each).

BE IT ALSO RESOLVED, that this resolution shall be submitted to the electors at the Annual Meeting held on Monday, June 19, 2023 at 5:30pm, at which time the electors may modify these amounts. Pursuant to MCL41.95(7), and such modifications that may be made by the electors cannot result in a reduction of salary during the official's term of office. In the event the electors fail to act on this resolution, the officer shall be entitled to the salary as established in this resolution, in accordance with state law.

The foregoing resolution offered by board member: Supported by board member: Upon a roll call vote, the following voted:Aye No Roll Call Vote 5/15/2023: AYE: NO:	
June 19, 2023: Resolution offered by board member:Supported by board member: Audience Vote: June 19, 2023 yes,opposed	
The Supervisor declared the resolution adopted.	
Kathy Morio	, Clerk



	Budget 23-24	Year to date 22-23	Budget 22-23	% of Budget
come				
245 . Interest Income	1,500.00	1,175.01	1,500.00	78.339
400 . Revenues				
401 . Current Property Taxes	58,004.00	34,245.61	49,229.00	69.569
405 . School Payment - Summer Tax Coll.	5,200.00	5,117.50	5,200.00	98.419
420 . Delinquent Pers. Prop. Taxes	50.00	0.00	50.00	0.09
445 . Penalties & Interest on Taxes	4,000.00	773.84	4,000.00	19.35
474 . Short Term Rental Permits	25,800.00	11,100.00	25,800.00	43.020
476 . Land Use Permits	5,000.00	2,200.00	5,000.00	44.09
477 . Special Land Use Permits	400.00	 700.00	400.00	175.0
478 . Land Divisions	1,050.00	450.00	1,050.00	42.86
479 . Appeals/Variances	200.00	0.00	200.00	0.09
539 . Grants	226,000.00	127,487.63	0.00	100.09
574 . State Revenue Sharing	282,130.00	194,812.00	218,961.00	88.97
580 . Metro Funds	7,500.00	0.00	6,600.00	0.00
642 . Ord. Books, Copies, FOIA Requests	50.00	157.20	50.00	314.49
665 . Interest Income	1,000.00	0.00	1,000.00	0.09
667 . Schoolhouse Rent	0.00	0.00	500.00	0.09
675 . Cemetery Lots	1,000.00	600.00	1,000.00	60.09
677 . Reimbursements	1,000.00	0.00	2,000.00	0.0
687 . Refunds/Rebates	1,000.00	 27.29	1,000.00	2.73
Total 400 . Revenue	619,384.00	377,671.07	322,040.00	117.289
Unbudgeted Revenue		0.00		
Olibudgeted Nevertide				
Total Revenue	620,884.00	378,846.08	323,540.00	117.099
xpenditures				
101 . Township Board				
101-702 . Trustee Salaries	4,629.38	 3,327.30	4,286.46	77.62
101-704 . Land Division Salary	600.00	450.00	600.00	75.0
101-705 . Office Aide	2,346.00	 1,467.28	2,346.00	62.54
101-720 . Short Term Rental Overhead	10,000.00	10,047.30	10,000.00	100.47
101-721 . Short Term Rental Administration	8,600.00	6,100.00	8,600.00	70.93
101-724 . Clean-up Day		 0.00	3,500.00	0.0
i i i i i i i i i i i i i i i i i i i	4,500.00			
	· · · · · · · · · · · · · · · · · · ·	10,920.00	13,000.00	84.0
101-725 . Lawn Maintenance 101-726 . Miscellaneous	13,000.00	10,920.00 467.90	13,000.00 2,000.00	
101-725 . Lawn Maintenance 101-726 . Miscellaneous	· · · · · · · · · · · · · · · · · · ·		13,000.00 2,000.00 4,000.00	23.4
101-725 . Lawn Maintenance	13,000.00 2,000.00 4,000.00	467.90 903.00	2,000.00 4,000.00	23.4
101-725 . Lawn Maintenance 101-726 . Miscellaneous 101-802 . Attorney 101-803 . Audit	13,000.00 2,000.00	467.90	2,000.00	23.4 22.58 103.55
101-725 . Lawn Maintenance 101-726 . Miscellaneous 101-802 . Attorney 101-803 . Audit 101-805 . Dues (MTA, Planning)	13,000.00 2,000.00 4,000.00 4,000.00	467.90 903.00 3,935.00 0.00	2,000.00 4,000.00 3,800.00	23.4 22.58 103.55 0.0
101-725 . Lawn Maintenance 101-726 . Miscellaneous 101-802 . Attorney 101-803 . Audit 101-805 . Dues (MTA, Planning) 101-806 . Webmaster	13,000.00 2,000.00 4,000.00 4,000.00 4,000.00 600.00	467.90 903.00 3,935.00 0.00 450.00	2,000.00 4,000.00 3,800.00 4,000.00 600.00	23.4 22.58 103.55 0.0 75.0
101-725 . Lawn Maintenance 101-726 . Miscellaneous 101-802 . Attorney 101-803 . Audit 101-805 . Dues (MTA, Planning) 101-806 . Webmaster 101-860 . Mileage	13,000.00 2,000.00 4,000.00 4,000.00 4,000.00 600.00 200.00	467.90 903.00 3,935.00 0.00 450.00	2,000.00 4,000.00 3,800.00 4,000.00 600.00 200.00	23.4 22.58 103.55 0.0 75.0
101-725 . Lawn Maintenance 101-726 . Miscellaneous 101-802 . Attorney 101-803 . Audit 101-805 . Dues (MTA, Planning) 101-806 . Webmaster 101-860 . Mileage 101-865 . Insurance	13,000.00 2,000.00 4,000.00 4,000.00 600.00 200.00 7,825.00	467.90 903.00 3,935.00 0.00 450.00 0.00 845.00	2,000.00 4,000.00 3,800.00 4,000.00 600.00 200.00 7,825.00	23.4 22.58 103.55 0.0 75.0 0.0
101-725 . Lawn Maintenance 101-726 . Miscellaneous 101-802 . Attorney 101-803 . Audit 101-805 . Dues (MTA, Planning) 101-806 . Webmaster 101-860 . Mileage 101-865 . Insurance	13,000.00 2,000.00 4,000.00 4,000.00 4,000.00 600.00 200.00 7,825.00 400.00	467.90 903.00 3,935.00 0.00 450.00 0.00 845.00 0.00	2,000.00 4,000.00 3,800.00 4,000.00 600.00 200.00 7,825.00 400.00	23.4 22.58 103.55 0.0 75.0 0.0 10.8
101-725 . Lawn Maintenance 101-726 . Miscellaneous 101-802 . Attorney 101-803 . Audit 101-805 . Dues (MTA, Planning) 101-806 . Webmaster 101-860 . Mileage 101-865 . Insurance 101-866 . HazMat 101-920 . Street Lights	13,000.00 2,000.00 4,000.00 4,000.00 600.00 200.00 7,825.00 400.00 950.00	467.90 903.00 3,935.00 0.00 450.00 0.00 845.00 0.00 640.12	2,000.00 4,000.00 3,800.00 4,000.00 600.00 200.00 7,825.00 400.00 950.00	23.4 22.58 103.55 0.0 75.0 0.0 10.8 0.0 67.38
101-725 . Lawn Maintenance 101-726 . Miscellaneous 101-802 . Attorney 101-803 . Audit 101-805 . Dues (MTA, Planning) 101-806 . Webmaster 101-860 . Mileage 101-865 . Insurance	13,000.00 2,000.00 4,000.00 4,000.00 4,000.00 600.00 200.00 7,825.00 400.00	467.90 903.00 3,935.00 0.00 450.00 0.00 845.00 0.00	2,000.00 4,000.00 3,800.00 4,000.00 600.00 200.00 7,825.00 400.00	84.0° 23.4° 22.58° 103.55° 0.0° 75.0° 10.8° 0.0° 67.38° 0.0°



Bingham Township Budget 2023-24

To Be Approved June 19, 2023

	Budget 23-24	Year to date 22-23	Budget 22-23	% of Budge
171 . Supervisor				
171-706 Supervisor Salary	18,238.53	13,108.95	16,887.53	77.63
Total 171 . Supervisor	18,238.53	13,108.95	16,887.53	77.63
215 . Clerk				
215-701 . Clerk Salary	27,706.74	19,914.21	25,654.39	77.63
215-703 . Deputy Wages	3,240.00	3,286.44	3,000.00	109.55
215-705 . Clerical Assistant(Foia/Cemetery)	400.00	0.00	400.00	0.0
Total 215 . Clerk	31,346.74	23,200.65	29,054.39	79.85
247 . Board of Review				
247-704 . Per Diem	1,650.00	2,090.00	1,650.00	126.67
Total 247 . Board of Review	1,650.00	2,090.00	1,650.00	126.67
	.,,000.00	2,000.00	1,000.00	120.07
253 . Treasurer	00.500.00	00.740.40	00.400.00	
253-702 . Treasurer Salary	28,586.32	20,546.46	26,468.82	77.63
253-703 . Deputy Wages	500.00	0.00	500.00	0.0
253-705 . Clerical Assistant	500.00	0.00	500.00	0.0
253-956 . Miscellaneous	1,600.00	0.00	1,600.00	0.0
Total 253 . Treasurer	31,186.32	20,546.46	29,068.82	70.68
257 . Assessor				
257-702 . Assessor Salary	27,670.87	19,888.47	25,621.18	77.63
257-703 . Asst. Assessor Salary	3,739.37	2,012.30	3,462.38	58.12
257-860 . Mileage	400.00	143.93	400.00	35.98
257-999 . Field Project	0.00	0.00	0.00	0.0
Total 257 . Assessor	31,810.24	22,044.70	29,483.56	74.77
262 . Elections				
262-703 . Wages	9,000.00	7,925.53	4,000.00	198.14
262-727 . Supplies	1,700.00	1,478.53	1,500.00	98.57
262-728 . Shredding	175.00	78.45	100.00	78.45
262-860 . Mileage	500.00	457.32	450.00	101.63
262-930 . Machine Expenses	2,500.00	1,656.00	1,000.00	165.6
Total 262 . Elections	13,875.00	11,595.83	7,050.00	164.48
265 . Township Hali	,	,33333	1,25335	1210
265-727 . Supplies	3,200.00	1,533.94	3,200.00	47.94
265-728 . Postage	6,000.00	5,117.61	5,000.00	102.35
265-730 . Bills/ Assessment Notice	4,200.00	4,162.71	3,500.00	118.94
265-850 . Telephone	1,200.00	719.82	850.00	84.69
265-851 . Copy Machine	1,600.00	965.42	2,000.00	48.27
265-852 . Software Support	7,900.00	2,413.15	7,500.00	32.18
265-855 . Internet Access	1,300.00	809.91	1,100.00	73.63
265-900 . Advertising & Publishing	2,400.00	1,414.34	2,400.00	58.93
265-920 . Utilities - Electric	2,800.00	1,700.69	2,400.00	
	1,400.00		<u> </u>	60.74
265-921 . Utilities - Gas		716.89	1,100.00	65.17
265-930 . Repairs/Maintenance	1,200.00	537.60	1,200.00	44.8
265-931 . Cleaning	900.00	260.40	900.00	28.93
265-932 . Waste Pickup		261.64	300.00	87.21 64.72
Total 265 . Township Hall	34,500.00	20,614.12	31,850.00	



Bingham Township Budget 2023-24

To Be Approved June 19, 2023

	Budget 23-24	Year to date 22-23	Budget 22-23	% of Budget
276 . Cemeteries				
276-701 . Sexton	432.00	0.00	400.00	0.0%
276-702 . Cemetery Clerk	1,200.00	900.00	1,200.00	75.0%
276-727 . Supplies/Maintenance	800.00	170.59	800.00	21.32%
276-920 . Utilities (Keswick Cem.)	350.00	51.86	350.00	14.82%
276-932 . Waste pick-up	450.00	284.40	450.00	63.2%
276-940 . Porta Potty Rental	0.00	0.00	0.00	0.0%
Total 276 . Cemeteries	3,232.00	1,406.85	3,200.00	43.96%
721 . Planning				
721-704 . Planning Mtg. per Diem	5,700.00	2,985.00	5,700.00	52.37%
721-855 . Education	900.00	0.00	900.00	0.0%
721-956 . Recording Secretary	770.00	525.00	770.00	68.18%
Total 721 . Planning	7,370.00	3,510.00	7,370.00	47.63%
722 . Planning/Zoning Contract				
722-726 . Planning Services	8,568.00	4,369.68	8,568.00	51.0%
722-727 . Zoning Services	20,172.00	15,734.25	20,172.00	78.0%
Total 722 . Planning/Zoning Contract	28,740.00	20,103.93	28,740.00	69.95%
723 . Zoning Board of Appeals				
723-704 . Mtg. per Diem	855.00	0.00	855.00	0.0%
723-855 . Education	200.00	0.00	200.00	0.0%
Total 723 . Zoning Board of Appeals	1,055.00	0.00	1,055.00	0.0%
725 . Fire Authority				
725-704 . Mtg. per Diem	480.00	360.00	480.00	75.0%
Total 723 . Fire Authority	480.00	360.00	480.00	75.0%
755 . Parks				
755-704 . Park Rep per Diem	480.00	360.00	480.00	75.0%
755-727 . Supplies	500.00	154.79	250.00	61.92%
755-920 . Utilities (Bing.Twp.Park)	300.00	196.50	300.00	65.5%
755-932 . Waste pick-up	800.00	605.00	800.00	75.63%
755-940 . Porta Potty Rental	2,900.00	4,341.04	2,900.00	149.69%
755-945. Park Improvements	11,425.00	1,279.33	7,000.00	18.289
Total 755 . Parks	16,405.00	6,936.66	11,730.00	59.149
6561 . Payroll Expenses - FICA	8,000.00	7,711.72	8,000.00	96.4
Total Expenses w/o Capital Outlay & Fire:	297,639.21	193,169.65	273,826.76	70.54
Total Expenses w/o Capital Outlay & Fire.	251,000.21	,		



Bingham Township Budget 2023-24

To Be Approved June 19, 2023

	Budget 23-24	Year to date 22-23	Budget 22-23	% of Budget
977 . Capital Outlay to 245 Funds				
245-245 . Area Improvement	15,000.00	0.00	0.00	0.0%
245-246 . Parks and Rec. Grant	0.00	0.00	0.00	0.0%
245-248 . Parks and Rec. Improvement	215,000.00	0.00	9,000.00	
245-259 . Office Equipment	25,000.00	0.00	2,000.00	0.0%
245-262 . Elections	10,000.00	0.00	6,000.00	0.09
245-265 . Schoolhouse	225,000.00	0.00	19,000.00	0.09
245-276 . Cemeteries	25,000.00	0.00	0.00	0.00
245-466 . Roads	0.00	0.00	0.00	0.0
245-539 . Grants	0.00	0.00	0.00	0.0
245-665 . Interest on Funds	0.00	0.00	0.00	0.0
245-721 . Planning- Master Plan	0.00	0.00	0.00	0.0
245-752 . Assessor Field Project	9,000.00	0.00	9,000.00	0.0
245-802 . Attorney	3,000.00	0.00	3,000.00	0.0
Total 977 . Capital Outlay to 245 Funds	527,000.00	0.00	48,000.00	0.0
996 . Transfer Out (245)	0.00	0.00	0.00	
699 . Transfer In (Gen. Checking)	0.00	0.00	0.00	
8000-245. Expenditures		33,404.17		
Contingency	1,000.00	0.00	1,000.00	0.0
4000 . Reconciliation Discrepancies		375.00		
To General Fund Savings		0.00		0.0
Total Expenses	825,639.21	193,169.65	322,826.76	59.8
with 245 and Reconciliation Discrepancies				
Net Income	-204,755.21	185,676.43	713.24	

ZONING ADMINISTRATOR'S REPORT

APRIL 2023

BINGHAM TOWNSHIP

PREPARED BY STEVE PATMORE

For May 2023 Township Board Meeting

LAND USE PERMITS ISSUED

		NEW		ACCESSORY	Commercial/
DATE	TOTAL	HOMES	ADDITIONS	BUILDINGS	OTHER
DATE					
April 2023	4	1	1	1	1
Year To Date 2023	15	2	4	7	2
YTD 2022	17	9	4	3	1
YTD 2021	23	8	3	7	5
YTD 2020	7	0	3	3	1
YTD 2019	10	3	5	1	11
YTD 2018	12	5	2	5	00
YTD 2017	11	4	3	3	11
YTD 2016	12	4	2	6	0
YTD 2015	13	6	5	1	_ 1
YTD 2014	4	2	0	2	0

LUP 23-012 Commercial Building - Monstrey - Bingham Rd.

LUP 23-013 Addition to home – Lake Leelanau Dr.

LUP 23-014 New single-family dwelling – Meadow View Dr.

LUP 23-015 Accessory Building – Pleasant Hill Rd.

Several Permits in process

Revisions to existing permits.

Many questions on Land Use Permits, setbacks, zoning, permit process, etc.

Land Division

Preliminary Reviews.

Zoning Board of Appeals:

No Activity

Short Term Rental Administration

- At the 86 Permit limit started a waiting list
- Inquiries every day.

Other Work:

- FEMA Flood Plain Ordinance
- Inspections
- Master Plan Review
- Many Inquiries on zoning matters.

1:42 PM 05/03/23 Accrual Basis

Bingham Township Treasurer's Monthly Report

April 2023

	Apr 23
Income	
Property Tax Revenues	
687. Refund/Rebates	1,024.56
Total Property Tax Revenues	1,024.56
245 set aside	
665 . 245 interest income	180.00
Total 245 set aside	180.00
Regular Revenue	
474 . Short Term Rental Permit	600.00
401 . Current Taxes	15,700.94
478 . Land Divisions	250.00
574 . Revenue Sharing	47,256.00
580 . Contrib. from Other Local	50.30
Total Regular Revenue	63,857.24
Total Income	65,061.80
Expense	
General Expenses	
Expenses	29,050.93
Payroll Expense	9,548.88
Total General Expenses	38,599.81
Property Tax Expenses	
Service Charge from bank	3.50
Total Property Tax Expenses	3.50
Total Expense	38,603.31
t Income	26,458.49

0.00

Difference

Bingham Township Clerk and Treasurer Balance Sheet

	As of April 30, 2023	1 30, 2023	
	Clerk	Treasurer	
101 . General Fund Cash: General Checking TCSB	315,083.80	315,083.80	
General Investment 18 mo CD Northwestern	115,504.32	115,504.32	
General Investment 12 mo CD Northwestern	77,004.15	77,004.15	
TOTAL	507,592.27	507,592.27	
245 . Set Aside Fund:245 Fund Investment Acct.		493,639.81	
245 . Set Aside Fund:245-245 Area Improvements	15,692.08		
245 . Set Aside Fund:245-246 Parks and Rec. Grant	77,328.19		
245 . Set Aside Fund:245-248 Parks and Rec. Improvements	7,297.64		
245 . Set Aside Fund:245-259 Office Equipment	15,194.15		
245 . Set Aside Fund:245-262 Elections	12,413.68		
245 . Set Aside Fund:245-265 Schoolhouse	54,733.36		
245 . Set Aside Fund:245-276 Cemetery	5,768.40		
245 . Set Aside Fund:245-466 Roads	29,223.32		
245 . Set Aside Fund:245-539 Grants	8,041.52		
245 . Set Aside Fund:245-540 Federal Grant	221,064.55		
245 . Set Aside Fund:245-721 Planning - Master Plan	29,958.27		
245 . Set Aside Fund:245-752 Assessor Field Project	6,858.22		
245 . Set Aside Fund:245-802 Attorney	10,066.43		
TOTAL	493,639.81	493,639.81	
Total Money in Bingham Township Accounts	\$1,001,232.08	\$1,001,232.08	

0.00

11:11 AM 05/12/23

Bingham Township Vendor Balance Summary All Transactions

	May 15, 23
Cathy Core	25.20
Charter Communications cable	169.97
Cherryland Electric Cooperative	93.78
Consumers Energy	220.36
GFL Environmental	31.16
Leelanau Enterprise & Tribune	142.80
Marge Johnson	150.00
Michigan Townships Association	100.00
Networks Northwest (NW MI COG)	2,184.84
Steven Patmore	1,000.00
Suttons Bay Township	1,748.25
Todd Stone	95.38
	77.08
Wells Fargo Financial Leasing, Inc	
OTAL	6,038.82

Bingham Township Payroll Transactions by Payee April 18 through May 15, 2023

Date	Name	Amount
Michigan Treasury 05/12/2023	Michigan Treasury	-425.90
Total Michigan Treasury		-425.90
United States Treasury 05/12/2023	United States Treasury	-1,974.12
Total United States Treasury		-1,974.12
Clark, Kim R. 05/15/2023	Clark, Kim R.	-295.00
Total Clark, Kim R.		-295.00
Dashner, Charles B 05/15/2023	Dashner, Charles B	-61.67
Total Dashner, Charles B		-61.67
Friske, Angela 05/15/2023	Friske, Angela	-1,887.91
Total Friske, Angela		-1,887.91
Grant, Dennis 05/15/2023	Grant, Dennis	-61.66
Total Grant, Dennis		-61.66
Grant, Sandra K 05/15/2023	Grant, Sandra K	-1,838.51
Total Grant, Sandra K		-1,838.51
Jasinski, Catherine D 05/15/2023	Jasinski, Catherine D	-66.07
Total Jasinski, Catherine D		-66.07
Layman, Jeffrey H 05/15/2023	Layman, Jeffrey H	-224.53
Total Layman, Jeffrey H		-224.53
Morio, Kathy 05/15/2023	Morio, Kathy	-1,929.49
Total Morio, Kathy		-1,929.49
Park, J Michael 05/15/2023	Park, J Michael	-70.48
Total Park, J Michael		-70.48
Pawlowicz, James L 05/15/2023	Pawlowicz, James L	-61.67
Total Pawlowicz, James L		-61.67
Priest, Daniel J 05/15/2023	Priest, Daniel J	-404.50
Total Priest, Daniel J		-404.50
Stone{trustee}, Todd 05/15/2023	Stone{trustee}, Todd	-198.09
Total Stone{trustee}, Todd		-198.09

11:36 AM 05/12/23

Bingham Township Payroll Transactions by Payee April 18 through May 15, 2023

Date	Name	Amount
Werner, Marian E 05/15/2023	Werner, Marian E	-1,261.22
Total Werner, Marian E		-1,261.22
Woods, Mary E 05/15/2023	Woods, Mary E	-61.67
Total Woods, Mary E		-61.67
OTAL		-10,822.49

	Jul 1, '22 - May 15, 23	Budget	\$ Over Budget	% of Budget
Income				
245 Account				
245-665 · Interest Income	1,503.09	1,500.00	3.09	100.21%
Total 245 Account	1,503.09	1,500.00	3.09	100.21%
400 · REVENUES				
474 · Short Term Rental Permits	11,700.00	25,800.00	-14,100.00	45.35%
401 · Current Taxes	49,946.55	52,427.00	-2,480.45	95.27%
405 · School Payment-Summer Tax Coll.	5,117.50	5,200.00	-82.50	98.41%
420 · Delinquent Pers Property Taxes	0.00	50.00	-50.00	0.0%
445 · Penalties & Interest on Taxes	773.84	4,000.00	-3,226.16	19.35%
476 · Land Use Permits	2,200.00	5,000.00	-2,800.00	44.0%
477 · Special Land Use Permits	700.00	400.00	300.00	175.0%
478 · Land Divisions	700.00	1,050.00	-350.00	66.67%
479 · Appeals/Variances	0.00	200.00	-200.00	0.0%
539 · Grants	127,487.63	115,000.00	12,487.63	110.86%
574 · State Revenue Sharing	283,300.00	246,015.00	37,285.00	115.16%
580 · Metro Funds	50.30	6,600.00	-6,549.70	0.76%
642 · Ord. Books, Copies, FOIAs	0.00	50.00	-50.00	0.0%
665 · Interest Income	0.00	1,000.00	-1,000.00	0.0%
667 · Schoolhouse Rent	0.00	500.00	-500.00	0.0%
675 · Cemetery Lots	800.00	1,000.00	-200.00	80.0%
677 · Reimbursements	0.00	2,000.00	-2,000.00	0.0%
687 ⋅ Refunds/Rebates	27.29	1,000.00	-972.71	2.73%
Total 400 · REVENUES	482,803.11	467,292.00	15,511.11	103.32%
Total Income	484,306.20	468,792.00	15,514.20	103.31%

	Jul 1, '22 - May 15, 23	Budget	\$ Over Budget	% of Budget
expense	.,,,			
725 · Fire Authority				
725-704 · Mtg. per Diem	440.00	480.00	-40.00	91.67%
Total 725 · Fire Authority	440.00	480.00	-40.00	91.67%
101-TOWNSHIP BOARD				
101-723 · Housing North Contract	1,000.00	1,000.00	0.00	100.0%
101-720 · Short Term Rentals				
101-721 · Short Term Rental-Admin	7,100.00	8,600.00	-1,500.00	82.56%
101-720 · Short Term Rentals · Other	10,047.30	10,000.00	47.30	100.47%
Total 101-720 · Short Term Rentals	17,147.30	18,600.00	-1,452.70	92.19%
101-724 · Clean-Up Day	0.00	4,200.00	-4,200.00	0.0%
101-702 · Trustee Salaries	4,066.70	4,436.49	-369.79	91.67%
101-704 · Land Division Salary	550.00	600.00	-50.00	91.67%
101-705 · Office Aide	1,467.28	2,400.00	-932.72	61.14%
101-725 · Contractual Service-Lawn Maint.	10,920.00	13,000.00	-2,080.00	84.0%
101-726 · Miscellaneous	1,497.22	2,000.00	-502.78	74.86%
101-802 · Attorney	903.00	4,000.00	-3,097.00	22.58%
101-803 · Audit	3,935.00	3,550.00	385.00	110.85%
101-805 · Dues (MTA, Planning)	0.00	4,300.00	-4,300.00	0.0%
101-806 · Webmaster	450.00	600.00	-150.00	75.0%
101-860 · Mileage	0.00	200.00	-200.00	0.0%
101-865 · Insurance	845.00	6,100.00	-5,255.00	13.85%
101-866 · Hazmat	395.00	400.00	-5.00	98.75%
101-920 - Street Lights (electric bill)	781.14	950.00	-168.86	82.23%
101-955 - Education	1,425.00	1,000.00	425.00	142.5%
101-956 · Recording Secretary	896.88	1,100.00	-203.12	81.54%
Total 101-TOWNSHIP BOARD	46,279.52	68,436.49	-22,156.97	67.62%
171-SUPERVISOR				
171-706 · Supervisor Salary	16,022.05	17,478.59	-1,456.54	91.67%
Total 171-SUPERVISOR	16,022.05	17,478.59	-1,456.54	91.67%
215- CLERK				
215-705 Clerical Assistant-f/c	0.00	400.00	-400.00	0.0%
215-701 · Clerk Salary	24,339.59	26,552.29	-2,212.70	91.67%
215-703 · Deputy Wages	3,286.44	3,500.00	-213.56	93.9%
Total 215- CLERK	27,626.03	30,452.29	-2,826.26	90.72%
247-BOARD of REVIEW	,	·	·	
247-704 · Per Diems	2,090.00	2,090.00	0.00	100.0%
Total 247-BOARD of REVIEW	2,090.00	2,090.00	0.00	100.0%
=	_,			

	Jul 1, '22 - May 15, 23	Budget	\$ Over Budget	% of Budget
253 - TREASURER		Nill Control		
253-702 Treasurer Salary	25,112.34	27,395.23	-2,282.89	91.67%
253-703 Deputy Wages	0.00	500.00	-500.00	0.0%
253-956 Miscellaneous	0.00	1,600.00	-1,600.00	0.0%
253-705 · Clerical Assistant	0.00	500.00	-500.00	0.0%
Total 253 - TREASURER	25,112.34	29,995.23	-4,882.89	83.72%
257 · ASSESSOR		•	·	
257-702 · Assessor Salary	24,308.13	26,517.92	-2,209.79	91.67%
257-703 · Assessor Assistant Salary	2,874.75	3,583.56	-708.81	80.22%
257-860 · Mileage	179.30	300.00	-120.70	59.77%
Total 257 · ASSESSOR	27,362.18	30,401.48	-3,039.30	90.0%
262 · ELECTIONS	,	•	,	
262-703 · Wages	7,925.25	6,000.00	1,925.25	132.09%
262-727 · Supplies	1,478.53	1,700.00	-221.47	86.97%
262-728 · Shredding	78.45	150.00	-71.55	52.3%
262-860 · mileage	457.32	450.00	7.32	101.63%
262-930 · Mach set-ups	1,656.00	1,000.00	656.00	165.6%
Total 262 · ELECTIONS	11,595.55	9,300.00	2,295.55	124.68%
265- TOWNSHIP HALL	'	•		
265-730 · Tax Bill/Assessment Notice	4,162.71	3,500.00	662.71	118.94%
265-727 · Supplies	1,577.88	3,200.00	-1,622.12	49.31%
265-728 · Postage	5,117.61	6,000.00	-882.39	85.29%
265-850 · Telephone	879.78	1,000.00	-120.22	87.98%
265-851 · Copy Machine	1,119.58	1,500.00	-380.42	74.64%
265-852 · Software Support	7,886.15	7,500.00	386.15	105.15%
265-855 · Internet Access	989.89	1,300.00	-310.11	76.15%
265-900 · Advertising & Publishing	1,762.93	2,400.00	-637.07	73.46%
265-920 · Ut - ELECTRIC	2,169.05	2,800.00	-630.95	77.47%
265-921 · UT - Gas	1,079.04	1,350.00	-270.96	79.93%
265-930 · Repairs/maintenance	537.60	1,200.00	-662.40	44.8%
265-931 · Cleaning	285.60	900.00	-614.40	31.73%
265-932 · Waste Pickup	323.96	400.00	-76.04	80.99%
Total 265- TOWNSHIP HALL	27,891.78	33,050.00	-5,158.22	84.39%
276- CEMETERIES				
276-702 · Cemetery Clerk	1,100.00	1,200.00	-100.00	91.67%
276-701 · Sexton	0.00	400.00	-400.00	0.0%
276-727 · Supplies/ Maintenance	170.59	800.00	-629.41	21.32%
276-920 · Utilities - Keswick Cemetery	111.29	350.00	-238.71	31.8%
276-932 · Waste Pick-up	284.40	450.00	-165.60	63.2%
Total 276- CEMETERIES	1,666.28	3,200.00	-1,533.72	52.07%

	Jul 1, '22 - May 15, 23	Budget	\$ Over Budget	% of Budget
721 · PLANNING				
721-704 · Planning Meeting Per Diem	3,490.00	6,120.00	-2,630.00	57.03%
721-855 · Education	0.00	900.00	-900.00	0.0%
721-956 · Recording Secretary	600.00	770.00	-170.00	77.92%
Total 721 · PLANNING	4,090.00	7,790.00	-3,700.00	52.5%
722 · PLANNING/ZONING CONTRACT				
722-726 · Planning Services	6,554.52	8,568.00	-2,013.48	76.5%
722-727 · Zoning Services	19,230.75	20,979.00	-1,748.25	91.67%
Total 722 · PLANNING/ZONING CONTRACT	25,785.27	29,547.00	-3,761.73	87.27%
723 · ZONING BOARD OF APPEALS				
723-704 · Mtg, Per Diem	0.00	1,440.00	-1,440.00	0.0%
723-855 · Education	0.00	300.00	-300.00	0.0%
Total 723 · ZONING BOARD OF APPEALS	0.00	1,740.00	-1,740.00	0.0%
755 · PARKS				
755-704 · Park Rep per Diem	440.00	480.00	-40.00	91.67%
755-727 · Supplies	154.79	250.00	-95.21	61.92%
755-920 · Utilities - Bingham Twp Park	243.04	300.00	-56.96	81.01%
755-932 · Waste Pick-up	605.00	600.00	5.00	100.83%
755-940 · Porta Potty Rentals	4,341.04	2,900.00	1,441.04	149.69%
755-945 · Park Improvements	0.00	7,000.00	-7,000.00	0.0%
Total 755 · PARKS	5,783.87	11,530.00	-5,746.13	50.16%
6561 · PAYROLL EXPENSES - FICA	9,156.85	10,000.00	-843.15	91.57%
977 · CAPITAL OUTLAY	0.00	182,000.00	-182,000.00	0.0%
8000 · 245 Expenditures	77,785.50	0.00	77,785.50	100.0%
4000 · Reconciliation Discrepancies	300.00	0.00	300.00	100.0%
Total Expense	308,987.22	467,491.08	-158,503.86	66.1%
Income	175,318.98	1,300.92	174,018.06	13,476.54%