

**BINGHAM TOWNSHIP
REGULAR BOARD MEETING AGENDA
April 15, 2024 7pm**

- 1. CALL TO ORDER**
- 2. ROLL CALL**
- 3. PLEDGE OF ALLEGIANCE**
- 4. AGENDA APPROVAL**

- 5. CONFLICT OF INTEREST**

- 6. APPROVAL OF March 18, 2024 Reg. Board Meeting Minutes**

- 7. PUBLIC COMMENT**

- 8. OLD BUSINESS**
 - a. Blight Ordinance Discussion

- 9. NEW BUSINESS**
 - a. Assessor Committee Report
 - b. Park & Rec 5-Year Plan Proposed Contract-Todd Stone

- 10. COMMITTEE, STAFF AND OFFICER REPORTS**
 - a. Parks and Recreation Committee – Todd Stone
 - b. Building & Grounds Committee – Kathy Morio
 - c. Cemetery Committee - Midge Werner
 - d. Zoning Administrator/STR Administrator-Steve Patmore
 - e. Planning Commission-Steve Patmore, Jeff Layman
 - f. Fire Authority (documents emailed)-Sandra Grant
 - g. Assessor's Quarterly Report (Jan/Apr/Jul/Oct)
 - h. Treasurer
 - i. Trustee
 - j. Clerk
 - i. Vendor & Payroll Reports
 - k. Supervisor

- 11. PUBLIC COMMENTS AND ANNOUNCEMENTS**

- 12. ADJOURNMENT**

SUBMITTED: 3-21-24

APPROVED:

**BINGHAM TOWNSHIP
REGULAR BOARD MEETING MINUTES**

March 18, 2024, 7:00 pm

1. CALL TO ORDER

Midge Werner called the meeting to order at 7:00 p.m.

2. ROLL CALL

Midge Werner, Supervisor	Present
Kathy Morio, Clerk	Present
Sandra Grant, Treasurer	Present
Jeff Layman, Trustee	Present
Todd Stone, Trustee	Present
<i>Quorum Present</i>	

In attendance: Steve Patmore, Zach Marano, Brendan Mullane, Greg Mikowski

3. PLEDGE OF ALLEGIANCE

4. AGENDA APPROVAL

Additions: Discussion of the blight ordinance (9a) and bids for concrete work at Parks (9b) to be put under Old Business.

Grant/moved, Stone/supported to approve the agenda as presented and amended.

Motion carried.

5. CONFLICT OF INTEREST -None

6. APPROVAL OF MINUTES

February 19 2024

Stone/moved, Grant/supported to approve the minutes of February 19, 2024. Motion carried.

7. PUBLIC COMMENT - None

8. OLD BUSINESS –

a. Discussion of blight ordinance – Todd Stone

An ordinance was drafted in 2016 but was not approved. Stone has written a starting point for an ordinance. It is well written and defines types of “junk”. The Township attorney has read it. A violation of the ordinance is treated as a municipal civil infraction (MCI). A violation does not require a complaint by a citizen. There was concern expressed about the subjectivity of Board in determining a violation. What one person feels is junk is not the same perception of another. That is where the definitions are helpful. This is a

nuisance ordinance but does not include noise or light pollution. These could be addressed separately. Currently, the Township addresses some of this in the event ordinance. The Township would have to have someone to enforce the ordinance.

One way to handle a junk problem is to issue a MCI with a 30 day window to start the process of cleaning up. If it isn't done, another MCI is issued. It is definitely a subjective process. A help packet could be put together, giving the recipient resources to help with the clean-up, disposal, and psychological needs if needed. The Township is not obligated to prosecute everything in their ordinance. Grant thought that the sample ordinance is stricter than what can be enforced. She would want to regulate only extreme junk, however that is to be defined. She doesn't want to take away the rights of the property owner. Stone will put together a draft of what constitutes a junk, blight, or health hazard.

b. Concrete bid for Parks Port-a-potty's Pad

Patmore looked over the concrete bid. The work will need a soil erosion permit, which the contractor can get. Buzz Long of the Leelanau Conservation District could be called to ask if we need a permit. The Township could ask Kurtis Graham if he could do it. Patmore thought it might be good to stake it. Stone was planning to go out to the site with the contractor to discuss. Stone would be the contact person. The Board agreed that Todd should go ahead and get proposals.

9. NEW BUSINESS

a. Annual County Road Commission Report – Brendan Mullane

Mullane went through a power point annual report of the Road Commission (RC). Several culverts were converted to bridges over roads in the Glen Arbor area. The cost was about 6 million and was funded by 7 or 8 different entities. Culverts restrict the flow of rivers and streams and are not good for aquatic wildlife.

Primary roads are numbered roads. PASER is the rating system used to rate the condition of primary roads and local roads. Bingham's primary roads are in good condition compared to other townships. Mullane explained the graph used to show the condition of the roads in Leelanau County. In the graph, green bars are the number of roads that are in good condition, yellow bars indicate roads needing attention, and red indicates roads that are in bad condition. Roads in the red range are expensive to repair. Yellow roads are much less expensive to repair. The goal is to repair or maintain roads before they are rated in the red range.

Mullane explained the different processes that are used to repair and maintain roads. The RC does a lot of chip seal.

Mullane explained the budget breakdown for 2023 and the proposed budget for 2024. State law requires that the RC can only spend 50% of the cost to repair local roads (not primary roads). Given the budget, the RC is focused on primary roads and cannot fund work on local roads at this time. The RC is in the process of a long-term plan for road repair.

Mullane went over the fleet and facilities. A fleet asset management plan was formalized in 2022. In 2027, emission control laws will change for large cars and trucks manufactured in 2027. They will be required to have zero emissions. This will greatly impact the Road Commission.

An RC project list was discussed by Mullane.

Per questions from the Board, different maintenance processes and work on M22 were discussed. Crossings of the TART trails were also discussed.

- b. Clean-up Day, May 18, 2024, contract with GFL
Morio/moved; Stone/supported to accept the GFL contract as presented for May 18th Clean-up Day and authorize the Supervisor to sign the proposal. Motion carried.

- c. A. Rink Architects Inc. final draw for Township Hall addition
The final payment for Andy Rink Architects, Inc. for \$2,800 is due pending the certificate of occupancy from the Building Department.
Grant moved/Morio supported to approve payment of \$2,800 to A. Rink Architects, Inc. pending the certificate of occupancy. Motion carried.

10. COMMITTEE, STAFF AND OFFICER REPORTS

- a. Parks and Recreation Committee – Todd Stone
There was not a meeting this last month.

- b. Building and Grounds Committee – Kathy Morio
The new room will be painted tomorrow and the office area will be painted on Wednesday and Thursday. The rooms will need to be cleared out.
Kurtis was asked if he could sound proof the women's restroom. Kurtis thought it could be done for less than \$500. The consensus of the Board was to soundproof the restroom. Werner also discussed a new toilet for the women's restroom. Werner will ask Kurtis about that.
Morio and Werner will be getting samples for flooring. Carpet would be warmer and will absorb sound better than wood floors or laminate flooring. The consensus of the Board was to go with carpeting.

Grant/moved; Stone/supported to allow Morio and Werner to make the decision about the type and color of the carpeting; Motion carried.

- c. Cemetery Committee – Werner hopes to have a meeting in the next month. On the agenda would be the walkway that was previously discussed. A flag standard is needed for veterans' graves. The new flag holders that were purchased are not as sturdy as the old ones and the flags flip out of the holder in the wind. Werner will talk with the committee about the flag holders.
- d. Zoning Administrator/STR Administrator – Steve Patmore
A written report was submitted. The ZBA will be meeting on a variance. Patmore has received over 70 STR registrations. A lot of questions are coming in. Patmore issued a permit for a solar array in Whispering Hills. Solar arrays are treated as an accessory structure. Roof mounted (flush) solar arrays do not need a Township permit but they do need a county permit.
- e. Planning Commission – Steve Patmore, Jeff Layman
No report - meeting cancelled because of a lack of quorum.
- f. Fire Authority (documents emailed) – Sandra Grant
No report
- g. Assessor's Quarterly Report (January, April, July, October)
No report. There is not a replacement for Angela Friske as of yet. There will be a dinner for Angela prior to the next meeting on April 15, 2024.
- h. Treasurer
The Township has settled with the county.
Changing the June 17, 2024 Annual meeting at 5:30 pm and Regular township board meeting at 7 pm, to June 24, 2024 was discussed.
Werner/moved; Layman/supported to change the date of the Annual and Regular township board meeting to June 24, 2024. Motion carried.
- i. Trustee – No report
- j. Clerk - No report
Vendor and Payroll Reports
Sandra moved/ Stone supported to approve a payroll balance of \$17,832.65 and a vendor balance of \$16,657.96. Motion carried.

The Township's current election computer needs to be upgraded to meet election requirements. Morio has a list of parameters needed, which will require a new computer. Morio would like to order the computer from Netlink, to have before the May 7th election. The next board meeting is April 15th.

Grant/moved; Layman supported that Morio contact Netlink to purchase a new computer for elections. Motion carried.

k. Supervisor

The office will be closed March 20 and 21 for painting. The MTA conference is coming up on April 23 and 24 and will be at the Resort in Acme. The Township has funds to go to the conference if anyone wants to go.

11. PUBLIC COMMENTS AND ANNOUNCEMENTS – None

12. ADJOURNMENT

The meeting was adjourned at 9:08 p.m.

Respectfully submitted,
Cindy Kacin
Recording Secretary

Proposal for Professional Services

2025-2029 Bingham Township 5-Year Parks and Recreation Plan

Introduction

This proposal is for professional planning assistance for Bingham Township to prepare a Five-Year Parks and Recreation Plan. The Township desires to complete a Five-Year Parks and Recreation Plan to highlight goals, objectives, and projects for the Township's parks over the next five years. Once adopted by the Township Board, the Plan will be submitted to the Michigan Department of Natural Resources (MDNR) to be eligible for certain grants including the Michigan Natural Resources Trust Fund (MNRTF) grant program.

I met with the Parks and Recreation Commission and the Township Supervisor in February 2024 to discuss the Parks and Recreation Plan and was asked to create a formal proposal to provide professional assistance in completing this Plan. Please see the details for this proposal below, along with some of my professional background.

Professional Background

I am currently the Deputy Planning Director for Garfield Charter Township (Grand Traverse County), a position I began in May 2019. My previous employment includes over three years as a consultant for smaller communities in Southeast Michigan, and two years as a transportation planner in the Minneapolis / St. Paul region. In my free time, I am an avid cyclist and I currently serve on the Board of Directors of the League of Michigan Bicyclists.

Plan Preparation

The Five-Year Parks and Recreation Plan will be written in accordance with the Guidelines for the Development of Community Parks and Recreation Plans from the MDNR, available at the following link: (<https://www.michigan.gov/dnr/buy-and-apply/grants/rec/5-yr>). The Plan is required to cover several topic areas according to these guidelines, as follows:

- **Community Description**
- **Administrative Structure** (including an organizational chart; roles of the Parks and Recreation Commission, Township Board, and staff as applicable; budget; funding sources; and relationships with volunteers and other organizations and entities)
- **Recreation Inventory** (including location maps, accessibility assessments for all parks, and status reports for all grant-assisted facilities)
- **Description of the Planning Process** (including planning methods used)
- **Description of the Public Input Process** (including early public input, 30-day public review period, public hearing, and adoption)
- **Goals and Objectives, Action Program, and Supporting Documentation**

I propose to develop the Plan, including the above topic areas, primarily over a 3–4-month period from mid-April (based on Township Board acceptance of this proposal) to early or mid-August. This proposal estimates Plan development to take 90 hours, for an average of 6 hours per week over 15 weeks.

Once the Plan is formed, the Parks and Recreation Commission will conduct a Preliminary Review in early or mid-August. This proposal estimates 9 hours of work after a Preliminary Review to prepare the Plan for Final Review.

Proposed Budget for Services

The proposed budget for this project is **\$3,312** which is comprised of the following:

Hourly rate for professional services	\$32 per hour
Hours: from project start to Preliminary Review of Plan	90 (average 6 hours per week for 15 weeks)
Hours: from Preliminary Review to Final Review of Plan	9 (average 1 hour per week for 9 weeks)
Subtotal for hours	\$3,168
Mileage reimbursement rate for 2024	\$0.67 per mile
Round trip to Bingham Township Hall	24 miles
Mileage cost per meeting	\$16.08
Subtotal for 3 meetings (mileage + estimated 1 hour per meeting)	\$144
Total	\$3,312

Proposed Timeline

April 2024 Begin project after formal approval
 August 2024 Preliminary review of Plan
 October 2024 Final review of Plan
 December 2024 Township Board review and adoption of Plan
 January 2025 Submittal of Plan to MDNR

I appreciate the opportunity to submit this proposal to Bingham Township. Please let me know if you need any additional information from me.

Sincerely,



Stephen Hannon, AICP

Bingham Township

Bid for Concrete Work

Bingham Township is seeking bids for poured concrete pads for porta-potties at two township parks.

- Bingham Park, on S. Park Rd
- Hendryx Park, on Lee Point Rd.

Pad Requirements

- Dimensions
 - Bingham Park: 6' x 8' x 4", slightly raised above adjacent ground but leading edge suitable for wheelchair.
 - Hendryx Park: 6' x 6' x 4", slightly raised above adjacent ground.
- Concrete Strength: 3000#
- Reinforcement: Wire screen within the concrete pour
- Base Preparation: Sand or gravel, no clay. There may be the need to remove surface tree roots at one location (Bingham Park).
- Finish: Non-slip

Contractor Experience

- Previous experience with pouring and finishing concrete.

Time Schedule

- Bid submitted by April 1, 2024
- Able to complete the job by May 1, 2024.
- Submit bid in writing to Bingham Township Supervisor, 7171 South Center Hwy, Traverse City, MI 49684
- Contact person for work: Todd Stone
 - phone: 231-709-3705
 - email: trustee2@binghamtwpmi.com

Cost & Terms

- Provide total cost of materials and time.
- Provide payment schedule.
- All workers are properly insured and bonded.
- Warranty
- A Soil Erosion Permit will be furnished by the Township.



LLC
Licensed and Insured Residential Contractor

906-630-2221

**Residential Builders
License # 2102200595**

Estimate

Date: March 26, 2024
Bingham Township Hall
Suttons Bay, MI 49684

Salesperson	Job	Payment Terms	
Kurtis Graham	Bingham Twp Hall Addition		

Installation of concrete pads at Bingham township parks. Work to be installed as bid packet provided in attachment A.		\$2,000

Thank you for your business!

11:49 AM

04/12/24

Bingham Township
Vendor Balance Summary
All Transactions

	<u>Apr 15, 24</u>
Apex Software	260.00
Cathy Core	163.26
Charter Communications cable	169.98
Cherryland Electric Cooperative	96.41
Consumers Energy	437.70
Cynthia A. Kacin	225.00
Election Source	282.57
GFL Environmental	40.10
Graham Builders LLC	11,220.00
Integrity Business Solutions	79.99
Leelanau Enterprise & Tribune	383.18
Lorin Lardie	117.91
Michigan Assessors Association	300.00
Michigan Townships Association	125.00
Sandy Grant	78.42
Staples	624.54
Steven Patmore	1,000.00
Suttons Bay Township	1,888.11
Todd Stone	200.00
Wells Fargo Financial Leasing, Inc	77.08
TOTAL	<u><u>17,769.25</u></u>

Tri-Gas

395.18

\$ 18,164.43

Bingham Township
Payroll Transactions by Payee
 March 19 through April 15, 2024

Date	Name	Amount
Michigan Treasury 04/12/2024	Michigan Treasury	-437.43
Total Michigan Treasury		-437.43
United States Treasury 04/12/2024	United States Treasury	-2,037.62
Total United States Treasury		-2,037.62
Clark, Kim R. 04/15/2024	Clark, Kim R.	-292.64
Total Clark, Kim R.		-292.64
Friske, Angela 04/15/2024	Friske, Angela	-2,038.65
Total Friske, Angela		-2,038.65
Grant, Sandra K 04/15/2024	Grant, Sandra K	-1,986.41
Total Grant, Sandra K		-1,986.41
Jasinski, Catherine D 04/15/2024	Jasinski, Catherine D	-66.07
Total Jasinski, Catherine D		-66.07
Jasinski, Michael L 04/15/2024	Jasinski, Michael L	-70.48
Total Jasinski, Michael L		-70.48
Kulpa, Derrek J 04/15/2024	Kulpa, Derrek J	-61.66
Total Kulpa, Derrek J		-61.66
Layman, Jeffrey H 04/15/2024	Layman, Jeffrey H	-175.88
Total Layman, Jeffrey H		-175.88
Morio, Kathy 04/15/2024	Morio, Kathy	-2,080.44
Total Morio, Kathy		-2,080.44
Park, J Michael 04/15/2024	Park, J Michael	-132.14
Total Park, J Michael		-132.14
Pawlowicz, James L 04/15/2024	Pawlowicz, James L	-61.67
Total Pawlowicz, James L		-61.67
Stone{trustee}, Todd 04/15/2024	Stone{trustee}, Todd	-211.11
Total Stone{trustee}, Todd		-211.11
Werner, John M 04/15/2024	Werner, John M	-61.66
Total Werner, John M		-61.66

12:14 PM

04/12/24

Bingham Township
Payroll Transactions by Payee
March 19 through April 15, 2024

<u>Date</u>	<u>Name</u>	<u>Amount</u>
Werner, Marian E 04/15/2024	Werner, Marian E	-1,364.87
Total Werner, Marian E		-1,364.87
TOTAL		-11,078.73

Bingham Township Profit & Loss Budget vs. Actual July 1, 2023 through April 15, 2024

	Jul 1, '23 - Apr 15, 24	Budget	\$ Over Budget	% of Budget
Income				
245 Account				
245-665 · Interest Income	6,335.14	1,500.00	4,835.14	422.34%
Total 245 Account	6,335.14	1,500.00	4,835.14	422.34%
400 · REVENUES				
474 · Short Term Rental Permits	23,400.00	25,800.00	-2,400.00	90.7%
401 · Current Taxes	55,219.54	58,004.00	-2,784.46	95.2%
405 · School Payment-Summer Tax Coll.	5,130.00	5,200.00	-70.00	98.65%
420 · Delinquent Pers Property Taxes	0.00	50.00	-50.00	0.0%
445 · Penalties & Interest on Taxes	0.00	4,000.00	-4,000.00	0.0%
476 · Land Use Permits	1,275.00	5,000.00	-3,725.00	25.5%
477 · Special Land Use Permits	0.00	400.00	-400.00	0.0%
478 · Land Divisions	300.00	1,050.00	-750.00	28.57%
479 · Appeals/Variances	600.00	200.00	400.00	300.0%
539 · Grants	25,000.00	226,000.00	-201,000.00	11.06%
574 · State Revenue Sharing	237,102.00	282,130.00	-45,028.00	84.04%
580 · Metro Funds	55.06	7,500.00	-7,444.94	0.73%
642 · Ord. Books, Copies, FOIAs	0.00	50.00	-50.00	0.0%
665 · Interest Income	5,811.04	1,000.00	4,811.04	581.1%
675 · Cemetery Lots	2,700.00	1,000.00	1,700.00	270.0%
677 · Reimbursements	50.64	1,000.00	-949.36	5.06%
687 · Refunds/Rebates	0.00	1,000.00	-1,000.00	0.0%
Total 400 · REVENUES	356,643.28	619,384.00	-262,740.72	57.58%
Total Income	362,978.42	620,884.00	-257,905.58	58.46%

Bingham Township
Profit & Loss Budget vs. Actual
July 1, 2023 through April 15, 2024

Expense	Jul 1, '23 - Apr 15, 24	Budget	\$ Over Budget	% of Budget
725 · Fire Authority				
725-704 · Mtg. per Diem	400.00	480.00	-80.00	83.33%
Total 725 · Fire Authority	<u>400.00</u>	<u>480.00</u>	<u>-80.00</u>	<u>83.33%</u>
101-TOWNSHIP BOARD				
101-722 · MPO Contract	0.00	3,700.00	-3,700.00	0.0%
101-723 · Housing North Contract	1,000.00	1,000.00	0.00	100.0%
101-720 · Short Term Rentals				
101-721 · Short Term Rental-Admin	6,100.00	8,600.00	-2,500.00	70.93%
101-720 · Short Term Rentals - Other	0.00	10,000.00	-10,000.00	0.0%
Total 101-720 · Short Term Rentals	<u>6,100.00</u>	<u>18,600.00</u>	<u>-12,500.00</u>	<u>32.8%</u>
101-724 · Clean-Up Day	0.00	4,500.00	-4,500.00	0.0%
101-702 · Trustee Salaries	3,992.80	4,791.41	-798.61	83.33%
101-704 · Land Division Salary	500.00	600.00	-100.00	83.33%
101-705 · Office Aide	1,193.07	2,346.00	-1,152.93	50.86%
101-725 · Contractual Service-Lawn Maint.	12,420.00	13,000.00	-580.00	95.54%
101-726 · Miscellaneous	201.97	2,000.00	-1,798.03	10.1%
101-802 · Attorney	686.00	4,000.00	-3,314.00	17.15%
101-803 · Audit	4,045.00	4,000.00	45.00	101.13%
101-805 · Dues (MTA, Planning)	0.00	4,000.00	-4,000.00	0.0%
101-806 · Webmaster	450.00	600.00	-150.00	75.0%
101-860 · Mileage	0.00	200.00	-200.00	0.0%
101-865 · Insurance	2,026.00	7,825.00	-5,799.00	25.89%
101-866 · Hazmat	395.00	400.00	-5.00	98.75%
101-920 · Street Lights (electric bill)	726.03	950.00	-223.97	76.42%
101-955 · Education	641.32	1,000.00	-358.68	64.13%
101-956 · Recording Secretary	825.00	1,100.00	-275.00	75.0%
Total 101-TOWNSHIP BOARD	<u>35,202.19</u>	<u>74,612.41</u>	<u>-39,410.22</u>	<u>47.18%</u>
171-SUPERVISOR				
171-706 · Supervisor Salary	15,730.70	18,876.88	-3,146.18	83.33%
Total 171-SUPERVISOR	<u>15,730.70</u>	<u>18,876.88</u>	<u>-3,146.18</u>	<u>83.33%</u>
215- CLERK				
215-705 Clerical Assistant-f/c	0.00	400.00	-400.00	0.0%
215-701 · Clerk Salary	23,897.10	28,676.47	-4,779.37	83.33%
215-703 · Deputy Wages	1,609.72	3,240.00	-1,630.28	49.68%
Total 215- CLERK	<u>25,506.82</u>	<u>32,316.47</u>	<u>-6,809.65</u>	<u>78.93%</u>
247-BOARD of REVIEW				
247-704 · Per Diems	2,090.00	2,090.00	0.00	100.0%
Total 247-BOARD of REVIEW	<u>2,090.00</u>	<u>2,090.00</u>	<u>0.00</u>	<u>100.0%</u>

Bingham Township Profit & Loss Budget vs. Actual July 1, 2023 through April 15, 2024

	Jul 1, '23 - Apr 15, 24	Budget	\$ Over Budget	% of Budget
253 - TREASURER				
253-702 Treasurer Salary	24,655.70	29,586.85	-4,931.15	83.33%
253-703 Deputy Wages	0.00	500.00	-500.00	0.0%
253-956 Miscellaneous	0.00	1,600.00	-1,600.00	0.0%
253-705 · Clerical Assistant	0.00	500.00	-500.00	0.0%
Total 253 - TREASURER	24,655.70	32,186.85	-7,531.15	76.6%
257 · ASSESSOR				
257-702 · Assessor Salary	23,866.10	28,639.35	-4,773.25	83.33%
257-703 · Assessor Assistant Salary	2,985.87	3,870.24	-884.37	77.15%
257-860 · Mileage	181.54	400.00	-218.46	45.39%
Total 257 · ASSESSOR	27,033.51	32,909.59	-5,876.08	82.15%
262 · ELECTIONS				
262-703 · Wages	3,876.75	9,000.00	-5,123.25	43.08%
262-727 · Supplies	2,595.82	1,700.00	895.82	152.7%
262-728 · Shredding	85.55	175.00	-89.45	48.89%
262-860 · mileage	80.13	500.00	-419.87	16.03%
262-930 · Mach set-ups	990.00	2,500.00	-1,510.00	39.6%
Total 262 · ELECTIONS	7,628.25	13,875.00	-6,246.75	54.98%
265- TOWNSHIP HALL				
265-730 · Tax Bill/Assessment Notice	3,904.27	4,200.00	-295.73	92.96%
265-727 · Supplies	2,294.35	3,200.00	-905.65	71.7%
265-728 · Postage	4,729.72	6,000.00	-1,270.28	78.83%
265-850 · Telephone	799.81	1,200.00	-400.19	66.65%
265-851 · Copy Machine	1,287.74	1,600.00	-312.26	80.48%
265-852 · Software Support	2,222.50	7,900.00	-5,677.50	28.13%
265-855 · Internet Access	899.89	1,300.00	-400.11	69.22%
265-900 · Advertising & Publishing	1,434.47	2,400.00	-965.53	59.77%
265-920 · Ut - ELECTRIC	2,465.85	2,800.00	-334.15	88.07%
265-921 · UT - Gas	937.75	1,400.00	-462.25	66.98%
265-930 · Repairs/maintenance	470.58	1,200.00	-729.42	39.22%
265-931 · Cleaning	417.22	900.00	-482.78	46.36%
265-932 · Waste Pickup	348.40	400.00	-51.60	87.1%
Total 265- TOWNSHIP HALL	22,212.55	34,500.00	-12,287.45	64.38%
276- CEMETERIES				
276-702 · Cemetery Clerk	1,000.00	1,200.00	-200.00	83.33%
276-701 · Sexton	129.60	432.00	-302.40	30.0%
276-727 · Supplies/ Maintenance	508.52	800.00	-291.48	63.57%
276-920 · Utilities - Keswick Cemetery	580.59	500.00	80.59	116.12%
276-932 · Waste Pick-up	229.98	450.00	-220.02	51.11%
Total 276- CEMETERIES	2,448.69	3,382.00	-933.31	72.4%

Bingham Township Profit & Loss Budget vs. Actual July 1, 2023 through April 15, 2024

	Jul 1, '23 - Apr 15, 24	Budget	\$ Over Budget	% of Budget
721 · PLANNING				
721-704 · Planning Meeting Per Diem	1,835.00	5,700.00	-3,865.00	32.19%
721-855 · Education	125.00	900.00	-775.00	13.89%
721-956 · Recording Secretary	375.00	770.00	-395.00	48.7%
Total 721 · PLANNING	2,335.00	7,370.00	-5,035.00	31.68%
722 · PLANNING/ZONING CONTRACT				
722-726 · Planning Services	4,457.06	8,914.15	-4,457.09	50.0%
722-727 · Zoning Services	18,881.10	22,657.32	-3,776.22	83.33%
Total 722 · PLANNING/ZONING CONTRACT	23,338.16	31,571.47	-8,233.31	73.92%
723 · ZONING BOARD OF APPEALS				
723-704 · Mtg, Per Diem	290.00	855.00	-565.00	33.92%
723-855 · Education	0.00	200.00	-200.00	0.0%
Total 723 · ZONING BOARD OF APPEALS	290.00	1,055.00	-765.00	27.49%
755 · PARKS				
755-704 · Park Rep per Diem	400.00	480.00	-80.00	83.33%
755-727 · Supplies	76.24	500.00	-423.76	15.25%
755-920 · Utilities - Bingham Twp Park	239.00	300.00	-61.00	79.67%
755-932 · Waste Pick-up	655.56	800.00	-144.44	81.95%
755-940 · Porta Potty Rentals	2,482.75	3,200.00	-717.25	77.59%
755-945 · Park Improvements	3,462.13	11,425.00	-7,962.87	30.3%
Total 755 · PARKS	7,315.68	16,705.00	-9,389.32	43.79%
6561 · PAYROLL EXPENSES - FICA	8,462.13	10,000.00	-1,537.87	84.62%
996 · TRANSFER OUT TO 245 FUND	6,545.00	0.00	6,545.00	100.0%
8000 · 245 Expenditures	108,864.00	0.00	108,864.00	100.0%
CONTINGENCY	0.00	1,000.00	-1,000.00	0.0%
4000 · Reconciliation Discrepancies	6.00	0.00	6.00	100.0%
Total Expense	320,064.38	312,930.67	7,133.71	102.28%
Net Income	42,914.04	307,953.33	-265,039.29	13.94%