

Solon Township
Annual Meeting
Saturday, March 26, 2022, 10:00 A.M.
Solon Township Hall
9191 S. Kasson St., Cedar, MI 49621

MINUTES

1. Call to Order

2. Pledge of Allegiance

The Solon Township Annual Meeting was held on Saturday, March 26, 2022. The Annual Meeting was called to order by Supervisor Jim Lautner at 10:00 A.M. with the recitation of the Pledge of Allegiance.

Board members present: Supervisor Jim Lautner, Treasurer Joan Gauthier, Clerk Shirley Mikowski, Trustee Steve Yoder and Trustee Pat Deering.

Present: Mary Taylor, Amy Hubbell, Tim Dowd, Ron Novak, Dale Gauthier, Kelly Claar, Melinda Lautner, Al Rosinski, Evelyn Richardson, Chris Comeaux, Tom Christensen, Mary O'Neill and Fire Chief Andy Doornbos.

3. Approval of Agenda

Motion by Shirley Mikowski and supported by Joan Gauthier to approve the agenda as presented. Motion carried.

4. Approval of 2021 Annual Meeting Minutes

Clerk Mikowski read the minutes from the March 27, 2021 Annual Meeting minutes. Motion by Chris Comeaux and supported by Tom Christensen to approve the March 27, 2021 Annual Meeting Minutes as written. Motion carried.

5. Public Comment

Tom Christensen said he has worked with Shirley Mikowski on elections for many years and she follows every rule and is honest. He believes Shirley, Michelle Crocker and all of the clerks all over the country follow the law. Mr. Christensen asked if the cemetery roads have been closed and new lots available. Shirley Mikowski said she is working with Zach Baker and hopes to have that done this year.

Melinda Lautner asked about the election in May, and there is no election. Mrs. Lautner also asked if Zach Baker is volunteering to do the survey of the cemetery. Zach is a professional surveyor and will be paid. She also thanked Shirley Mikowski for the detailed minutes.

6. Township Budget/Approve 2022-2023 Budget

Supervisor Jim Lautner went over the proposed receipts and expenses budgeted for Fiscal Year 2022-2023.

Jim Lautner said the budgeted amount for 2022-2023 for State Revenue Sharing is \$ 155,000.00. After the census numbers there may be an additional 5% added.

Township Tax is budgeted at \$65,000.00. This tax was established in 1967 and has gradually rolled back over the years with the Headlee Amendment. This tax is based on the property assessments.

The Local Community Stabilization Share Tax is budgeted at \$600.00.

The Fire and Ambulance Operation millage has been at 2.50 mills and ran out at the end of 2021. This will be voted on later in the meeting and will remain at 2.50 mills which will generate approximately \$292,000.00 for the fire and ambulance support.

The Metro Act Fund is budgeted at \$4,500.00 and can only be used to upgrade the sidewalks.

The township has been receiving a recycling fee of \$1,250.00 annually from Leelanau County and was increased to \$3,600.00 this year. This amount should cover more of the snowplowing cost and grading of the road.

The Parks and Recreation Committee have raised money with pop can drives, etc. and will determine how to spend that money.

We have received half of the ARPA Funds to date in the amount of \$59,983.54. The township will be receiving the other half in October. We have until December 2024 to decide on how to spend the fund and they will need to be spent by December 31, 2026. These funds cannot be used for old expenses; only on new projects.

The clerk's salary is increased by \$2,500.00 bringing it to \$18,500.00. The clerk was getting extra pay for managing the elections, but MTA said not to do it that way anymore but to add it to the clerk's salary. There were no other salary increases.

Tom Christensen asked if that included elections and if that increase was enough.

Melinda Lautner asked about the per diem for the Trustees and if that could be increased. Jim said it could be, but they did not ask for one.

The Board of Review has to attend training once every two years.

The Cemetery budget includes funding to have the cemetery surveyed so several of the roads can be closed to give the township more cemetery lots.

The cost of the mowing and maintenance of the parks is paid from the Parks and Maintenance budget.

Most of the Fire Sinking Fund comes from what is left from the Fire Millage. This pays for the extra expenses that may come up for the fire department building.

Mary O'Neill asked about the fund balance and the numbers are not the same. There is an actual fund balance at the time of budget and an anticipated balance. Ms. O'Neill asked about the Hall Rental budgeted amount. The township hall has not been rented as it had been in the past, but the amount could increase. This is a proposed amount.

Joan Gauthier said there was more money received in permits than what was proposed in last year's budget.

Kelly Claar asked if the Township Tax received is based on the property tax collected and it is. Ms. Claar noted that we will see a lot more tax collected once Corey Flaska's development is completed. Joan Gauthier said the township will not see as much as the schools. Kelly Claar asked about the Contingency Fund and if a little more can be added each year for emergencies. Jim Lautner said it cannot be increased but there are always adjustments to the budget that can be made.

Ron Novak asked about the Cemetery operating fund and if maintenance comes from that fund. Maintenance is paid from that fund and the sexton is paid from that fund as well.

Tom Christensen asked if the sexton gets paid by the funeral home. The sexton does get paid by the funeral home and the township pays him \$300.00 annually.

Chris Comeaux asked if the township was looking into a millage for a water system and/or sewer system in Cedar. Jim Lautner said that it was not being considered. Mr. Comeaux said he wants the township to grow and in order for that to happen we will have to burden the cost.

Motion by Tim Dowd and supported by Dale Gauthier to approve the Solon Township Budget for the Fiscal Year 2022-2023 as proposed. Motion carried. .

7. Fire Department

Chris Comeaux thanked the board for their support and thanked the fire chief. It has been one year since the beginning of March that Andy Doornbos has served as Fire Chief.

Chief Doornbos reviewed the Cedar Area Fire and Rescue 2021 Annual Report as follows: (The report can be found on leelanau.gov):

- On October 18, they were approved to provide Advanced Life Support (ALS) under the Bennett Bill. The Bennett Bill allows us to provide ALS when we have a paramedic on duty and we currently have one full time and four part time paramedics.
- Responded to 622 calls which is an 8% increase over 2020.
- There was an increase of 12% of overlapping. It was 6% in 2020. In 2023 the staffing will increase from two to three person crews 24 hours a day giving more ability to cover the overlapping calls.
- Transported 222 patients
- We had 2965 hours of training. The fire chief completed the Eastern Michigan University School of Fire Staff and Command. Lt. Johnson completed Inspector I training. Lt. Voiles and FF/EMT Maus began attending classes to obtain their paramedic license. Several members participated in the wildland fire S-130 and S-190 classes to better prepare the department for wildland fires.
- They are completing Firewise visits which is assessing properties
- Continuing to assist with the installation of new fire alarms, or assisting with battery changes in existing alarms.
- Promoting the Smart 911 App
- Promoting Code Red to receive automated early-warning severe weather alerts
- MABAS stands for Mutual Aid Box Alarm System which being a member of assures that we can provide resources required for any incident that may occur in our service area.

Ron Novak appreciates all the work that the fire department does for us. Mr. Novak feels it is the Leelanau County Road Commission's responsibility to respond to a fallen down tree instead of the department because that could prevent the department from attending to a heart attack call instead. Chief Doornbos assured Mr. Novak that the members would attend to the heart attack and they have utilized the Road Commission with downed trees. Mr. Novak added that mutual aid is a great benefit.

Tim Dowd asked if the fire department building is safe. Chief Doornbos said the building is safe but it was not designed to have 24 hour service. It is a work in progress of putting a priority list together of updating and making repairs to the fire station.

Chris Comeaux said the station is safe and this building is no different than what he has experienced the last 20 years in other stations. There are repairs needed with one being the floor. The station is safe for the members to live. The fire board is currently working on a Memorandum of Understanding with the four townships. Solon Township and Centerville Township will be responsible for paying for the repairs because they own the building.

Tim Dowd explained that he is OSHA trained, so safety is his concern. Mr. Dowd asked about the hazard of Railroad Avenue. Chris Comeaux explained there is a blind spot where the trucks pull out and one of the members almost got hit. They are working with the Leelanau County Road Commission to move the stop sign. Mr. Dowd asked if they have lost any employee because they could not find affordable housing, and they have had several that had to quit.

Chris Comeaux said that people want to work for Cedar.

Al Rosinski asked if they are able to retain the staff that has been trained by this department, and they are.

1. Fire Millage

Jim Lautner read the proposed language that will be put on the ballot. Motion by Ron Novak and supported by Kelly Claar to approve placing a proposal of 2.50 mills for the Fire and Ambulance Support that will be collected for the next two years (2022 and 2023) for the township contribution to the Fire Department on the ballot of the August 2, 2022 Primary. Motion carried.

8. Other Business

There was none.

9. Public Comment

Kelly Claar, Chair of the Parks and Recreation Committee, gave the following report:

Kelly had a display that showed what the parks look like now and a proposed future design by Fleis&Vandenbrink.

- Tai chi classes are being offered headed up by Mary Taylor and a small fee is being charged which will be put towards providing more recreation programs for the township. They are looking into offering yoga classes.
- They are planning to install two boat wash stations that were purchased through the 2% grant fund from the Grand Traverse Band.
- Work with Fleis&Vandenbrink to hold public meetings to gain input on the parks
- Continue working on improving the ballfields with possibly purchasing new bleachers
- Preparing to apply for a DNR Grant in 2023
- Hoping to finish up the inventory of the Solon Schoolhouse and to possibly have a history day. Kelly showed a picture of a lumberman by the south end of Lake Leelanau which is where the Tiki Bar is located now.
- They are hoping to have a spring clean up of the parks.
- They will be collecting returnables once a month.
- One of the Parks Committee members had to quit due to a job change.
- A Parks Millage may be explored.
- There will be 30 new homes across the street, so there will be more use of the parks.

Kelly commented that the fire department saves lives and so do the parks by keeping people active. It is time to consider hiring staff and professionalizing the parks.

- There is a non-profit rowing group that is proposing to pay a fee to house their boats and use the Solon Beach Park as a base for their rowing.
- The next Parks Committee meeting is scheduled for Tuesday, March 29, 2022 at 6:00 P.M.
solonparks@gmail.com

Tom Christensen said he did not hear anything in the report about resurfacing the tennis courts. Kelly said it would take tearing out what is there.

Kelly Claar said her husband James has been newly appointed as the township hall custodian. Kelly said it should relieve the township clerk from responding to requests to rent the hall.

Tim Dowd explained how dangerous S. Hill Road is. The road is steep and washes out almost every time it rains. The Leelanau County Road Commission told Mr. Dowd to take this to the township board. He is begging to turn S. Hill Road into a county road even if it has to be a Special Assessment District.

Mary Taylor thanked everyone that worked on the playground. It was three years in the planning, in raising money and writing grants. All those that were present thanked Mary for heading it up.

Melinda Lautner gave a report on the Leelanau County Commissioners:

- They approved an Authority for Cherry Capital airport that the county is part owners of. This authority does not have taxing ability.
- They have been very aggressive with the finances; this county is recognized as one of the best managed counties in Michigan. The newly formed finance department is working well.
- They are being very proactive with ARPA Funds. They have committed \$5 million to fiber optics which this county may be one of the first counties to have broadband from border to border.
- Six new homes will be built in Maple City with Habitat for Humanity.
- Long Lake Township is developing two 34 unit apartment buildings and some individual homes on Gray Road/M-72.
- They are planning to build towers on the county's property, one in Northport, one on Tower Road and possibly one on Alligator Hill. This would mean better cellular coverage for 911.

Mary O'Neill asked if Corey Flaska is planning to build affordable housing and that is not in his plans.

Melinda Lautner asked what is the minimal square feet for building a house in Solon Township and it is 400 square foot.

Steve Yoder said the Planning Commission is working to lower the minimal acreage to one acre. The survey showed the majority of residents are in favor of reducing the acreage amount.

Amy Hubbell thanked Mary Taylor and the Parks and Recreation Committee for the great job on the playground. Her granddaughter loves to play at the park.

10. Announcements

Jim Lautner announced there is a special meeting following this meeting to adopt the budget and all are welcome to attend.

11. Adjournment

Motion by Joan Gauthier and supported by Shirley Mikowski to adjourn. Motion carried.

Meeting adjourned at 11:56 A.M.

Respectfully Submitted,

Shirley I. Mikowski
Solon Township Clerk

Solon Township
Zoning Administrator's
2022 ANNUAL REPORT

January 1, 2022 - December 31, 2022

3/5/2023

To: Solon Township Board
From: Timothy A. Cypher

Land Use Permits Issued:	34	Last Year	29
Signs / Home Occupation	0		
Single Family Residences (SFR)	20		
Additions to SFR	6		
Garages / or additions to	0		
Decks & Porches / MISC.	3		
Accessory Buildings	4		
Commercial Construction	1		
Stairs & Landings	0		
Agriculture construction	0		
Demolitions	0		
Boathouse	0		
Solar Panels	0		
Renewal of / Change of use	1		
Z.B.A. proceedings	0		
Special Land Use Permits	2	Wild Juniper, Lemcool	
Zoning Ordinance Amendments	2	Rezoning x2	
Land Divisions	4	McClure, Faber (x2), Hayes	
Property Line Adjustments	3		
Private Roads / Driveways	0		
Zoning / Site Plan Reviews	2		
Construction Inspections	73		
Violations/Investigations	1	Demoulpied - settled	
Fees Received (approximately)	\$7,135		

I attended Planning Commission meetings and a few Township Board meetings as requested.
I also supplied information via 303 phone msgs. & 247 responses via email to Twp. residents/others.
The Planning Commission worked on and made recommendations to the Township Board.

Zoning Administrator
tim@allpermits.com

Phone 231-360-2557

SOLON TOWNSHIP FISCAL YEAR BUDGET 2023-2024

PROPOSED RECEIPTS 2023-2024

State Shared Revenues	170,000.00
Hall Rental	1,000.00
Township Tax	72,000.00
Taxes: Interest Earned	125.00
Swamp Tax	2,700.00
Local Comm Stab Share Tax/PPT	600.00
Cemetery	1,500.00
Permits and Fees	5,000.00
Fire and Ambulance Operation Millage 2.50 mills	320,000.00
Interest	300.00
Charges for Services	0.00
Metro Act Fund	4,900.00
State Education Tax	3,100.00
1% Administration Fee	<u>30,000.00</u>
Cedar River Marina Project (Non-Budget Item)	
Parks and Recreation (Non-Budget Item)	
ARPA Funds (Non-Budget Item)	

ESTIMATED RECEIPTS 2023-2024

611,225.00

PLUS ACTUAL FUNDS AVAILABLE

443,460.67

OTHER FUNDS

Road Improvement (Gov't Oper)	10,349.09
Fire Sinking (NWS)	93,372.69
Sidewalk Fund (5th/3rd)	<u>17,781.65</u>
TOTAL OTHER FUNDS	121,503.43

TOTAL ANTICIPATED INCOME

1,176,189.10

<i>Cedar River Marina Project (Non-Township Fund)</i>	24,200.98
<i>Parks and Recreation</i>	10,005.30
<i>ARPA Funds</i>	113,652.69

ESTIMATED EXPENSES 2023-2024

Supervisor Salary	10,000.00
Supervisor Operating	0.00
Assessor Salary	18,000.00
Assessor Operating	1,500.00
Clerk Salary	19,000.00
Clerk Operating	5,000.00
Deputy Clerk	2,000.00
Treasurer Salary	17,000.00
Treasurer Operating	4,000.00

Deputy Treasurer	2,000.00
Trustee Board Salaries	4,000.00

TOWNSHIP BOARD EXPENSES

Public Utilities	10,000.00
Advertising	2,000.00
Professional/Legal/Audit Fees	8,000.00
Miscellaneous	1,000.00
Sidewalks/Roads	5,000.00
Service Charge	10,000.00

Board of Review	3,000.00
Planning Commission Budget	14,000.00
Board of Appeals	2,000.00
Zoning Administrator	24,000.00

Cemetery Operating	7,500.00
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OLON TWP. HALL EXPENSES:

Custodian Salary	3,000.00
Hall Lights	1,500.00
Hall Gas	4,000.00
Hall Operating	5,000.00

Pension	8,000.00
Elections	7,000.00
Insurance	9,500.00
Parks Maintenance	35,000.00
Parks Improvements (NEW)	30,000.00

Twp. Annual Support of Fire and Amb. 2.50 mills	294,176.15
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ANTICIPATED EXPENSES 2023-2024	566,176.15
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ROAD IMPROVEMENT FUND	5,000.00
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CONTINGENCY:	5,000.00
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FUND BALANCE:	478,509.52
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OTHER FUNDS	121,503.43
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TOTAL OPERATING EXPENSES:	1,176,189.10
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8:13 PM
03/22/23
Cash Basis

Solon Township
Profit & Loss
April 2022 through March 2023

	Apr '22 - Mar 23
Ordinary Income/Expense	
Income	
ARPA FUNDS	
690 · Parks and Recreation	53,669.15
610 · Recycling Site	2,849.60
578 · Metro Act Fund	2,700.00
400 · REVENUES	4,490.21
676 · Refunds and Reimbursements	
History of Solon Twp	1,343.22
401 · Taxes	90.00
441 · LOCAL COMM STAB SHARE TAX	
406 · Interest Earned	678.88
404 · FIRE ALLOC FUND	587.80
405 · Swamp Tax	296,180.06
403 · State Education Tax	2,768.99
402 · Administration Fee	3,152.50
401 · Taxes - Other	28,460.41
	66,887.81
Total 401 · Taxes	398,716.45
574 · State Shared Revenues	175,893.00
668 · Rents and Royalties	1,400.00
694 · Other Receipts	6,244.82
450 · Licenses and Permits	7,325.00
665 · Interest earned-Savings	286.68
667 · Hall Deposits	2,250.00
650 · Cemetery	1,000.00
Total 400 · REVENUES	594,549.17
Total Income	658,258.13
Gross Profit	658,258.13
Expense	
void	0.00
101 · TOWNSHIP BOARD	
101-920 · Public Utilities	8,039.95
101-900 · Township Board Advertisements	1,472.05
101-957 · Service Charge	8,297.68
101-956 · Miscellaneous	6,464.58
101-801 · Professional fees	9,240.35
101-702 · Trustee Salaries	3,150.00
Total 101 · TOWNSHIP BOARD	36,664.61
300 · PUBLIC SAFETY	
300-825 · MISC FIRE EXPENSE	26,786.38
300-725 · ANNUAL FIRE/EMS SUPPORT	256,443.84
Total 300 · PUBLIC SAFETY	283,230.22
Pension and Withholding	3,740.52
209 · ASSESSOR	
209-850 · Communications/Postage	174.00
209 · ASSESSOR - Other	16,599.96
Total 209 · ASSESSOR	16,773.96
247 · BOARD OF REVIEW	
247-702 · Compensation	1,260.00
247-900 · Printing & Publishing	202.27
Total 247 · BOARD OF REVIEW	1,462.27
276 · CEMETERY	
276-860 · Cemetery-mileage	206.57
276-702 · Salaries	2,791.00
276-956 · Miscellaneous	300.00

8:13 PM
03/22/23
Cash Basis

Solon Township
Profit & Loss
April 2022 through March 2023

	Apr '22 - Mar 23
Total 276 · CEMETERY	3,297.57
215 · CLERK	
215-702 · Salary	18,500.04
215-727 · Office Supplies	803.03
215-851 · Phone Calls	1,671.15
215-860 · Transportation	67.41
Total 215 · CLERK	21,041.63
191 · ELECTIONS	
191-801 · Professional Fees	1,243.00
191-900 · Printing & Publishing	1,380.43
191-702 · Salaries	5,184.50
191-740 · Miscellaneous Supplies	3,246.74
Total 191 · ELECTIONS	11,054.67
910 · INSURANCE & BONDS	8,997.00
755 · PARKS	
755-931 · Cedar River Marina Project	74.47
755-977 · Equipment	5,710.27
755-930 · Repairs and Maintenance	25,914.29
Total 755 · PARKS	31,699.03
950 · FRINGE BENEFITS	4,409.95
410 · PLANNING COMMISSION	
410-801 · Professional Fees	495.00
410-702 · Salaries	6,475.00
410-900 · Advertisements	747.30
410-860 · Mileage	165.93
410-727 · Office Supplies & Postage	1,735.23
Total 410 · PLANNING COMMISSION	9,618.46
171 · SUPERVISOR	
171-702 · Salary	9,999.96
Total 171 · SUPERVISOR	9,999.96
265 · TOWNSHIP HALL	
265-703 · Hall Deposit Refund	2,000.00
265-740 · Supplies	80.99
265-702 · Salaries	1,800.00
265-921 · Lights	1,043.88
265-741 · Oil and Gas	3,591.66
265-930 · Repairs and Maintenance	1,644.00
Total 265 · TOWNSHIP HALL	10,160.53
253 · TREASURER	
253-702 · Salary	15,999.96
253-850 · Communications/Postage	587.78
253-727 · Office Supplies	1,357.69
253-851 · Phone Calls	1,624.33
253-860 · Transportation	268.02
Total 253 · TREASURER	19,837.78
411 · ZONING ADMINISTRATOR	
411-702 · Salary	24,000.00
Total 411 · ZONING ADMINISTRATOR	24,000.00
Total Expense	495,988.16
Net Ordinary Income	162,269.97
Net Income	162,269.97

SOLON TOWNSHIP FISCAL YEAR BUDGET 2022-2023 ACTUAL

PROPOSED RECEIPTS 2022-2023

	AMENDED	ACTUAL
State Shared Revenues	155,000.00	\$175,893.00
Hall Rental	1,000.00	\$1,400.00
Township Tax	65,000.00	\$66,887.81
Taxes: Interest Earned	0.00	\$587.80
Swamp Tax	2,500.00	\$2,768.99
Local Comm Stab Share Tax/PPT	600.00	\$678.88
Cemetery	1,500.00	\$1,000.00
Permits and Fees	4,000.00	\$7,325.00
Fire and Ambulance Operation Millage 2.50 mills	292,000.00	\$296,180.06
Interest	100.00	\$286.68
Charges for Services	0.00	\$0.00
Metro Act Fund	4,500.00	\$4,490.21
State Education Tax	3,100.00	\$3,152.50
1% Administration Fee	27,000.00	\$28,460.41
Recycling	<u>3,600.00</u>	\$2,700.00
Cedar River Marina Project (Non-Budget Item)		\$2,849.60
Parks and Recreation (Non-Budget Item)		<u>\$53,669.15</u>
ARPA Funds (Non-Budget Item)		\$648,330.09
ESTIMATED RECEIPTS 2022-2023	559,900.00	

PLUS ACTUAL FUNDS AVAILABLE

416,437.28 \$443,460.67

OTHER FUNDS

Road Improvement (Gov't Oper)	5,304.50	\$10,349.09
Fire Sinking (NWS)	80,366.38	\$93,372.69
Sidewalk Fund (5th/3rd)	<u>13,245.55</u>	<u>\$17,781.65</u>
TOTAL OTHER FUNDS	98,916.43	\$121,503.43

TOTAL ANTICIPATED INCOME

1,075,253.71

<i>Cedar River Marina Project (Non-Township Fund)</i>	24,238.29	\$24,200.98
<i>Parks and Recreation</i>	8,005.70	\$10,005.30
<i>ARPA Funds</i>	59,983.54	\$0.00

ESTIMATED EXPENSES 2022-2023

Supervisor Salary	10,000.00	\$9,999.96
Supervisor Operating	0.00	\$0.00
Assessor Salary	16,600.00	\$16,599.96
Assessor Operating	1,500.00	\$174.00
Clerk Salary	18,500.00	\$18,500.04
Clerk Operating	5,000.00	\$2,541.59
Deputy Clerk	2,000.00	\$0.00
Treasurer Salary	16,000.00	\$15,999.96

Treasurer Operating	4,000.00	\$3,837.82
Deputy Treasurer	2,000.00	\$0.00
Trustee Board Salaries	4,000.00	\$3,150.00

TOWNSHIP BOARD EXPENSES

AMENDED

Public Utilities	10,000.00	\$8,039.95
Advertising	2,000.00	\$1,472.05
Professional/Legal/Audit Fees	10,000.00	\$9,240.35
Miscellaneous	1,000.00	\$6,464.58
Sidewalks/Roads	4,000.00	\$0.00
Service Charge	6,000.00	9,665.55

Board of Review	2,500.00	\$1,462.27
Planning Commission Budget	14,000.00	\$9,618.46
Board of Appeals	2,000.00	\$0.00
Zoning Administrator	24,000.00	\$24,000.00

Cemetery Operating	5,500.00	\$3,297.57
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OLON TWP. HALL EXPENSES:

Custodian Salary	3,000.00	\$1,800.00
Hall Lights	1,500.00	\$1,043.88
Hall Gas	3,000.00	\$3,591.66
Hall Operating	10,000.00	5,000.00

Pension	5,000.00	\$3,740.52
Elections	7,000.00	10,585.82
Insurance	9,000.00	\$8,997.00
Parks and Maintenance	55,000.00	\$31,699.03

Twp. Annual Support of Fire and Amb. 2.50 mills	256,443.84	\$256,443.84
New Roof		\$26,786.38

ANTICIPATED EXPENSES 2022-2023	510,543.84	\$489,578.21
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ROAD IMPROVEMENT FUND	5,000.00	
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CONTINGENCY:	5,000.00	0.00
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FUND BALANCE:	455,793.44	\$443,460.67
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OTHER FUNDS	98,916.43	\$121,503.43
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TOTAL OPERATING EXPENSES:	1,075,253.71	
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SATURDAY, MARCH 25, 2023

OLON TOWNSHIP

FUNDS AVAILABLE:

Huntington Bank Checking	\$ 259,126.00
ARPA FUNDS INCLUDED IN CHECKING:	<u>113,652.69</u>
TOTAL AVAILABLE IN CHECKING ACCOUNT	\$ 145,473.31

Huntington Bank General Savings	297,987.36
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TOTAL FUNDS AVAILABLE **\$ 443,460.67**

OTHER TOWNSHIP FUNDS:

Huntington Bank Road Improvement Fund	\$ 10,349.09
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Huntington Bank Fire Fund CD	42,721.65
Huntington Savings	<u>50,651.04</u>
TOTAL FIRE FUND	93,372.69

Huntington Bank Sidewalk Fund	17,781.65
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Huntington Bank Cedar River Marina Project	24,200.98
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OTHER TOWNSHIP FUNDS AVAILABLE **\$ 145,704.41**

Parks and Recreation ----\$10,005.30	\$ 589,165.08
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**American Rescue Plan Act (ARPA) Non-Entitlement Units (NEU)
Tranche 1 & Tranche 2 Distribution Amounts**

Local Unit Codes	Name	County	1st Tranche Award	1st Tranche Redistribution	1st Tranche Total	2nd Tranche Award	2nd Tranche Redistribution	1st Tranche Adjustments	2nd Tranche Total	Total ARPA Distribution
441050	Burnside Township	Lapeer	96,975.50	390.30	97,365.80	96,975.42	389.28	(1.11)	97,365.59	194,729.39
441060	Deerfield Township	Lapeer	216,336.38	-	216,336.38	216,336.37	-	-	216,336.37	432,672.75
441070	Dryden Township	Lapeer	198,347.00	798.39	199,145.39	198,346.91	796.21	(2.27)	199,140.85	398,286.24
441080	Elba Township	Lapeer	272,243.00	1,095.87	273,338.87	272,242.91	1,092.84	(3.11)	273,332.64	546,671.51
441090	Goodland Township	Lapeer	94,620.50	380.78	95,001.28	94,620.38	379.83	(1.08)	94,999.13	190,000.41
441100	Hadley Township	Lapeer	234,091.00	942.59	235,033.59	234,091.23	939.69	(2.67)	235,028.25	470,061.84
441110	Imley Township	Lapeer	161,503.50	650.24	162,153.74	161,503.58	648.31	(1.84)	162,150.05	324,303.79
441120	Lapeer Township	Lapeer	262,718.00	1,057.69	263,775.69	262,718.07	1,054.61	(3.00)	263,769.68	527,545.37
441130	Marathon Township	Lapeer	177,570.00	715.04	178,285.04	177,570.21	712.81	(2.03)	178,280.99	356,566.03
441140	Mayfield Township	Lapeer	412,237.00	1,659.63	413,896.63	412,237.11	1,654.81	(4.71)	413,887.21	827,783.84
441150	Metamora Township	Lapeer	194,474.00	783.06	195,257.06	194,474.18	780.66	(2.22)	195,252.62	390,509.68
441160	North Branch Township	Lapeer	132,353.50	532.62	132,886.19	132,353.39	531.30	(1.51)	132,883.18	265,769.37
441170	Oregon Township	Lapeer	299,456.50	1,205.74	300,662.24	299,456.74	1,202.09	(3.42)	300,655.41	601,317.65
441180	Rich Township	Lapeer	83,107.00	334.39	83,441.39	83,106.83	333.61	(0.95)	83,439.49	166,880.88
442010	Imley City City	Lapeer	186,781.00	751.95	187,532.95	186,781.04	749.78	(2.13)	187,528.69	375,061.64
442020	Lapeer City	Lapeer	446,673.00	1,798.21	448,471.21	446,673.06	1,793.05	(5.10)	448,461.01	896,932.22
443010	Almont Village	Lapeer	146,274.50	588.65	146,863.15	146,274.31	587.18	(1.67)	146,859.82	293,722.97
443020	Clifford Village	Lapeer	16,694.50	67.34	16,761.84	16,694.64	67.02	(0.19)	16,761.47	33,523.31
443030	Columbiaville Village	Lapeer	39,931.00	160.80	40,091.80	39,931.06	160.29	(0.46)	40,090.89	80,182.69
443040	Dryden Village	Lapeer	49,089.50	197.67	49,287.17	49,089.55	197.06	(0.56)	49,286.05	98,573.22
443050	Metamora Village	Lapeer	29,464.00	118.81	29,582.81	29,464.20	118.28	(0.33)	29,582.15	59,164.96
443060	North Branch Village	Lapeer	52,648.50	211.72	52,860.22	52,648.29	211.34	(0.60)	52,859.03	105,719.25
443070	Otter Lake Village	Lapeer	19,782.50	79.49	19,861.99	19,782.36	79.41	(0.23)	19,861.54	39,723.53
451010	Bingham Township	Leelanau	111,486.00	-	111,486.00	111,485.81	-	0.82	111,487.63	222,973.63
451020	Centerville Township	Leelanau	66,831.00	268.91	67,099.91	66,830.87	268.27	(0.76)	67,098.38	134,198.29
451030	Cleveland Township	Leelanau	54,061.50	217.44	54,278.94	54,061.31	217.01	(0.61)	54,277.71	108,556.65
451040	Elmwood Charter Township	Leelanau	236,446.50	951.61	237,398.11	236,446.27	949.15	(2.70)	237,392.72	474,790.83
451050	Empire Township	Leelanau	42,338.50	170.37	42,508.87	42,338.43	169.96	(0.48)	42,507.91	85,016.78
451060	Glen Arbor Township	Leelanau	44,955.00	181.11	45,136.11	44,955.15	180.46	(0.51)	45,135.10	90,271.21
451070	Kasson Township	Leelanau	84,415.00	340.02	84,755.02	84,415.19	338.86	(0.97)	84,753.08	169,508.10
451080	Leelanau Township	Leelanau	78,711.00	316.61	79,027.61	78,710.76	315.96	(0.90)	79,025.82	158,053.43
451090	Leland Township	Leelanau	106,814.50	429.76	107,244.26	106,814.26	428.78	(1.22)	107,241.82	214,486.08
451100	Solen Township	Leelanau	56,826.35	228.76	57,055.11	56,826.34	228.76	(1.22)	56,997.58	113,652.69
451110	Suttons Bay Township	Leelanau	124,398.50	500.86	124,899.36	124,398.58	499.36	(1.42)	124,896.52	249,795.88
453010	Empire Village	Leelanau	19,677.50	79.41	19,756.91	19,677.69	78.99	(0.23)	19,756.45	39,513.36
453020	Northport Village	Leelanau	27,475.50	110.60	27,586.10	27,475.50	110.29	(0.32)	27,585.47	55,171.57
453030	Suttons Bay Village	Leelanau	32,395.00	130.33	32,525.33	32,394.92	130.04	(0.37)	32,524.59	65,049.92
461010	Adrian Township	Lenawee	325,100.50	1,308.78	326,409.28	325,100.53	1,305.03	(3.72)	326,401.84	652,811.12
461020	Blissfield Township	Lenawee	32,552.00	130.96	32,682.96	32,551.92	130.67	(0.37)	32,682.22	65,365.18
461030	Cambridge Township	Lenawee	247,750.50	997.33	248,747.83	247,750.47	994.53	(2.83)	248,742.17	497,490.00
461040	Clinton Township	Lenawee	66,150.50	266.32	66,416.82	66,150.53	265.54	(0.76)	66,415.31	132,832.13
461050	Deerfield Township	Lenawee	34,279.00	137.95	34,416.95	34,278.95	137.60	(0.40)	34,416.15	68,833.10
461060	Dover Township	Lenawee	86,299.00	347.63	86,646.63	86,299.23	346.42	(0.98)	86,644.67	173,291.30
461070	Fairfield Township	Lenawee	90,486.00	364.23	90,850.23	90,485.97	363.23	(1.04)	90,848.16	181,698.39
461080	Franklin Township	Lenawee	167,103.50	672.55	167,776.05	167,103.35	670.79	(1.91)	167,772.23	335,548.28
461090	Hudson Township	Lenawee	71,070.00	286.05	71,356.05	71,069.95	285.29	(0.81)	71,354.43	142,710.48
461100	Macon Township	Lenawee	75,780.00	305.10	76,085.10	75,780.04	304.20	(0.87)	76,083.37	152,168.47