

**Township of Kasson**  
**Profit & Loss Budget vs. Actual**  
**April through December 2020**

	20-21	20-21	20-21	21-22
	Apr - Feb 21	Mar 21	Budget	Budget
<b>Income</b>				
<b>101-000 Revenue Accounts</b>				
101-000 Metro Act Fund	6,027.74		5,500.00	6,000.00
101-000-039 Deferred Revenues	0.00		4,000.00	4,000.00
101-000-401 Taxes	84,608.81		77,000.00	86,500.00
101-000-402 OthrTax,Swamp,PILT	4,922.94	3,000.00	9,800.00	9,800.00
101-000-410 Curr Pers Prop Tx	2,790.85		1,800.00	2,000.00
101-000-450 Licenses & Permits	5,045.00		5,000.00	5,000.00
101-000-574 State Shared Rev.	119,101.00	15,500.00	135,000.00	145,000.00
101-000-642 Cemetery Revenue				500.00
101-000-664 Int. on Investmnts	730.12	10.00	450.00	600.00
101-000-667 Rent	40.00		250.00	250.00
101-000-671 Other Revenue	2,107.40		200.00	200.00
101-000-687 Refunds	0.00		1,000.00	1,000.00
101-000-940 Trans IN frm PYS	0.00		32,750.00	2,959.50
<b>Total 101-000 Revenue Accounts</b>	<b>225,373.86</b>	<b>18,510.00</b>	<b>272,750.00</b>	<b>263,809.50</b>
<b>101-336 Fire Revenue</b>				
101-336-401 Fire Millage	207,375.25		211,250.00	234,448.00
<b>Total 101-336 Fire Revenue</b>	<b>207,375.25</b>	<b>-</b>	<b>211,250.00</b>	<b>234,448.00</b>
<b>101-526 Solid Waste - Landfill</b>	<b>16,083.22</b>	<b>-</b>	<b>15,000.00</b>	<b>15,000.00</b>
<b>Total Income</b>	<b>448,832.33</b>	<b>18,510.00</b>	<b>499,000.00</b>	<b>513,257.50</b>
<b>Expense</b>				
<b>101-101 Township Board</b>				
101-101-701 Twp Brd Support	0.00		500.00	500.00
101-101-702 Twp Brd Salaries	2,968.00	424.00	3,500.00	3,800.00
101-101-715 Brd Payroll Taxes	150.60	20.00	250.00	215.00
101-101-726 Twp Brd Supplies	31.78		500.00	500.00
101-101-802 Brd Audit Services	4,020.00		4,500.00	500.00
101-101-803 Brd Legal Services	4,279.70		5,000.00	5,000.00
101-101-805 Brd Dues & Membersh	1,936.78		2,000.00	2,000.00
101-101-822 Brd Service Fees	1,610.50	100.00	1,750.00	1,750.00
101-101-825 Brd Late Fees	2.78			
101-101-840 Brd Insur & Bonds	5,701.00		7,000.00	7,000.00
101-101-874 Brd Pension Plan	116.93	15.90	200.00	200.00
101-101-900 Brd Printing & Publ	1,153.42	150.00	500.00	500.00
101-101-910 Professional Devel	0.00		500.00	500.00
101-101-920 Brd-Traf & St Light	2,999.65	340.00	4,500.00	4,500.00
101-101-956 Twp Brd Misc	376.00		500.00	500.00
101-101-970.1 Cap Out - Roads	79,272.50		80,000.00	85,000.00
<b>Total 101-101 Township Board</b>	<b>104,619.64</b>	<b>1,049.90</b>	<b>111,200.00</b>	<b>112,465.00</b>

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	20-21	20-21	20-21	21-22
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<b>101-171 Supervisor</b>				
101-171-702 Supervisor Salary	10,816.74	983.34	11,800.00	12,500.00
101-171-715 Payroll Taxes	156.86	14.25	175.00	185.00
101-171-726 Supervisor Supplies	0.00		100.00	100.00
101-171-860 Supervisor Mileage	0.00		500.00	500.00
101-171-874 Pension Exp	811.25	73.75	885.00	937.50
101-171-910 Professional Devel	0.00		450.00	450.00
<b>Total 101-171 Supervisor</b>	<b>11,784.85</b>	<b>1,071.34</b>	<b>13,910.00</b>	<b>14,672.50</b>
<b>101-215 Clerk</b>				
101-215-702 Clerk Salary	12,833.37	1,166.67	14,000.00	15,800.00
101-215-704 Deputy Clerk	2,884.00	400.00	4,000.00	4,000.00
101-215-715 Payroll Taxes	410.34	47.51	525.00	550.00
101-215-726 Clerk Supplies	463.77		500.00	500.00
101-215-860 Clerk Mileage	0.00		125.00	125.00
101-215-874 Clerk Pension Exp	962.50	87.50	1,050.00	1,185.00
101-215-910 Professional Devel	0.00		350.00	350.00
<b>Total 101-215 Clerk</b>	<b>17,553.98</b>	<b>1,701.68</b>	<b>20,550.00</b>	<b>22,510.00</b>
<b>101-247 Board of Review</b>				
101-247-703 Brd Review Salaries	315.00	900.00	600.00	600.00
101-247-715 B of R Payroll Tax	24.08	68.65	50.00	50.00
101-247-726 Brd Review Supplies	0.00		100.00	100.00
101-247-860 Brd Review Mileage	0.00		100.00	100.00
101-247-900 Brd Review Printing	332.48		200.00	200.00
101-247-910 Professional Devel	0.00		1,000.00	1,000.00
<b>Total 101-247 Board of Review</b>	<b>671.56</b>	<b>968.65</b>	<b>2,050.00</b>	<b>2,050.00</b>
<b>101-253 Treasurer</b>				
101-253-702 Treasurer Salary	13,371.74	1,208.34	14,500.00	15,800.00
101-253-704 Deputy Treasurer	448.00	30.00	300.00	500.00
101-253-715 Treasurer P/R Taxes	303.10	19.80	225.00	275.00
101-253-726 Treasurer Supplies	2,922.03		2,000.00	3,000.00
101-253-860 Treasurer Mileage	680.80		425.00	425.00
101-253-874 Treasurer Pension	912.20		1,090.00	1,185.00
101-253-900 Treas Print & Pub	395.22		1,500.00	1,500.00
101-253-910 Professional Devel	0.00		350.00	350.00
101-253-956 Treasurer Misc	285.99		250.00	250.00
<b>Total 101-253 Treasurer</b>	<b>19,319.08</b>	<b>1,258.14</b>	<b>20,640.00</b>	<b>23,285.00</b>

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<b>101-257 Assessor</b>				
101-257-703 Assessor Salary	13,291.74	1,208.34	14,500.00	14,500.00
101-257-715 Assessor P/R Taxes	1,016.80	92.45	1,150.00	1,150.00
101-257-726 Assessor Supplies	1,628.21		1,500.00	1,500.00
101-257-801 Assessor Pro&Contra	200.00		4,000.00	4,000.00
101-257-860 Assessor Mileage	0.00		250.00	250.00
101-257-910 Professional Devel	0.00		550.00	550.00
101-257-956 Assessor Misc	0.00		250.00	250.00
<b>Total 101-257 Assessor</b>	<b>16,136.75</b>	<b>1,300.79</b>	<b>22,200.00</b>	<b>22,200.00</b>
<b>101-262 Elections</b>				
101-262-703 Election Wages	3,283.50		3,000.00	3,000.00
101-262-715 Payroll Taxes	55.16		125.00	125.00
101-262-726 Election Supplies	1,532.06		1,500.00	1,500.00
101-262-860 Election Mileage	156.05		550.00	550.00
101-252-900 Election Prntg & Publ				125.00
101-262-956 Election Misc	107.40			
<b>Total 101-262 Elections</b>	<b>5,134.17</b>		<b>5,175.00</b>	<b>5,300.00</b>
<b>101-265 Township Hall</b>				
101-265-726 TwpHall Supplies	78.36		500.00	500.00
101-265-801 TwpHall Pro.&Contra	459.00		1,000.00	1,000.00
101-265-920 TwpHall Utilities	3,088.02	335.00	4,000.00	4,000.00
101-265-930 TwpHall Maintenance	978.50	175.00	1,000.00	1,000.00
101-265-956 TwpHall Misc Exps	0.00		100.00	100.00
101-265-970 Capital Outlay	1,347.97		2,500.00	2,500.00
<b>Total 101-265 Township Hall</b>	<b>5,951.85</b>	<b>510.00</b>	<b>9,100.00</b>	<b>9,100.00</b>
<b>101-576 Cemetery</b>				
101-576-726 Supplies	0.00		700.00	700.00
101-576-801 Prof & Contractual	2,420.00		7,000.00	7,000.00
<b>Total 101-576 Cemetery</b>	<b>2,420.00</b>		<b>7,700.00</b>	<b>7,700.00</b>
<b>101-721 Planning Commission</b>				
101-721-702 PC Secretary Wage	424.50		1,000.00	1,000.00
101-721-703 PC Salaries	3,375.00	600.00	7,000.00	7,000.00
101-721-715 PC Payroll Taxes	275.09	46.00	650.00	650.00
101-721-726 PC Supplies	5.50		250.00	250.00
101-721-801 PC Pro & Contract	575.00		1,000.00	1,000.00
101-721-803 PC Legal Costs	499.50		4,000.00	4,000.00
101-721-804 PC Professional	0.00		700.00	700.00
101-721-900 PC Prntg & Publishi	504.60		600.00	600.00
101-721-910 Professional Devel	0.00		500.00	500.00
101-721-956 PC Misc	0.00		500.00	500.00
<b>Total 101-721 Planning Commission</b>	<b>5,659.19</b>		<b>16,200.00</b>	<b>16,200.00</b>

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<b>101-722 Zoning</b>				
101-722-703 Brd Appeal Salaries	560.50		750.00	750.00
101-722-715 Brd Appl P/R Taxes	31.70			100.00
101-722-803 Zoning Legal Fees	9,086.80		20,000.00	20,000.00
101-722-804 Zoning Professional	0.00		3,500.00	500.00
101-722-900 Brd Appeal Publishi	75.15		150.00	150.00
101-722-910 Professional Devel	0.00		500.00	500.00
101-722-956 Brd Appeals Misc	0.00		500.00	500.00
101-722.02-726 ZA Supplies	0.00		100.00	100.00
101-722.2-801 ZA Pro & Contract	15,775.00	1,300.00	15,000.00	15,000.00
101-722.2-860 ZA Mileage	1,253.78	65.00	1,200.00	1,200.00
101-722.2-956 ZA Miscellaneous	0.00		100.00	100.00
<b>Total 101-722 Zoning</b>	<b>26,782.93</b>	<b>1,365.00</b>	<b>41,800.00</b>	<b>38,900.00</b>
<b>101-751 Parks and Recreation</b>				
101-751-726 Parks Supplies	0.00		100.00	100.00
101-751-801 Pro. & Contract Srv	1,975.00		3,000.00	3,000.00
101-751-930 Prks Repairs & Main	0.00		100.00	100.00
101-751-940 Parks Rental	0.00		650.00	650.00
<b>Total 101-751 Parks and Recreation</b>	<b>1,975.00</b>		<b>3,850.00</b>	<b>3,850.00</b>
<b>101-336 Fire &amp; Rescue</b>				
101-336-000 Operating	201,845.12		202,000.00	214,000.00
101-336-920 Fire & Res Electric	320.11	37.00	475.00	475.00
101-336-956 Misc	507.50	42.00	450.00	450.00
101-336-970 Capital Outlay	21,646.92		21,700.00	20,100.00
<b>Total 101-336 Fire &amp; Rescue</b>	<b>224,319.65</b>	<b>79.00</b>	<b>224,625.00</b>	<b>235,025.00</b>
<b>Total Expense</b>	<b>442,328.65</b>	<b>9,304.50</b>	<b>499,000.00</b>	<b>513,257.50</b>
<b>Net Income</b>	<b>6,503.68</b>		<b>0.00</b>	<b>0.00</b>