

March 27, 2021

PROPOSED BUDGET ADJUSTMENTS FOR FISCAL YEAR 2020-2021:

101-940	Rent	Add	\$ 2400
101- 965	Contingencies	Add	\$10,000
101-976	Replacement Equip	Add	\$ 4000
276-930	Repairs and Maint	Add	\$11,000
446-807	Sidewalks	Add	\$ 1100
209-000	Assessor	Deduct	\$28,500

These adjustments can be made through re-arrangement of expenses with no additional expenses from Fund Equity.

Approved on at a Special Meeting

Lisa Brookfield