

LELAND TOWNSHIP BOARD BUDGET MEETING
Monday, March 4, 2024
Leland Township Office
489 W. Main Street, Lake Leelanau, MI 49653
BUDGET WORKSHOP MINUTES

PRESENT: Treasurer Shirley Garthe, Trustee Clint Mitchell, Trustee Mariann Kirch, Supervisor Susan Och, Clerk Lisa Brookfield

The meeting was brought to order at 1:46 p.m.

BOARD DISCUSSION ON BUDGET ITEMS

- The TAP grant is not appropriate for the M204 sidewalks. It is too small a project. There was discussion about the projects left that need to be done: sidewalk by the Harbor marina, the last strip by the yellow house on M204, sidewalks to the landing. It was decided to budget M204 sidewalks and previously approved sidewalk projects utilizing ARPA and Metro funds. \$122,000 budgeted for sidewalks.
- The painting of crosswalks in Lake Leelanau - \$6,000
- \$1200 toward the removal of 3 street lights from the general fund budget. Line 449.830.
- \$1200 for Harbor restroom repairs.
- \$5000 for preliminary seawall work
- \$500 for office building expenses
- Locks are needed on some inside doors of the office.
- \$5000 for building and repairs.
- There was discussion about the payment for the Borre property.
- \$1000 needs to be added to the Clerk's medical insurance. The Treasurer's insurance expense increased to \$16,500 from \$15,750.
- \$45,000 budgeted for seawall designs.
- The Parks and Rec budget was discussed. Ken Hagstrom's wages were discussed. He is currently on workman's compensation.
- Mr. Mitchell has been investigating ways to get the mowing done. He has contacted St. Mary's, Plamondon, Schaub, and Spiniken. It was decided to wait until estimates come in before deciding about the maintenance position. Mr. Mitchell will report back with the estimates.
- The rest of the Parks and Rec budget was reviewed.

The meeting was adjourned at 2:42 p.m.

Respectfully submitted,

Cindy Kacin

Lisa Brookfield

Date Approved _____