

**Township of Kasson**  
**Profit & Loss Budget vs. Actual**  
 April 2021

	Apr 21	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
101-000 Revenue Accounts				
101-000 Metro Act Fund	0.00	6,000.00	-6,000.00	0.0%
101-000-039 Deferred Revenues	0.00	4,000.00	-4,000.00	0.0%
101-000-401 Taxes	0.00	86,500.00	-86,500.00	0.0%
101-000-402 OthrTax,Swamp,PILT	0.00	9,800.00	-9,800.00	0.0%
101-000-410 Curr Pers Prop Tx	249.35	2,000.00	-1,750.65	12.5%
101-000-450 Licenses & Permits	650.00	5,000.00	-4,350.00	13.0%
101-000-574 State Shared Rev.	0.00	145,000.00	-145,000.00	0.0%
101-000-642 Cemetery Revenue	0.00	500.00	-500.00	0.0%
101-000-664 Int. on Investmnts	770.39	600.00	170.39	128.4%
101-000-667 Rent	0.00	250.00	-250.00	0.0%
101-000-671 Other Revenue	0.00	200.00	-200.00	0.0%
101-000-687 Refunds	0.00	1,000.00	-1,000.00	0.0%
101-000-940 Trans IN frm PYS	0.00	2,959.50	-2,959.50	0.0%
<b>Total 101-000 Revenue Accounts</b>	<b>1,669.74</b>	<b>263,809.50</b>	<b>-262,139.76</b>	<b>0.6%</b>
101-336 Fire Revenue				
101-336-401 Fire Millage	0.00	234,448.00	-234,448.00	0.0%
<b>Total 101-336 Fire Revenue</b>	<b>0.00</b>	<b>234,448.00</b>	<b>-234,448.00</b>	<b>0.0%</b>
101-526 Solid Waste - Landfill	3,200.51	15,000.00	-11,799.49	21.3%
<b>Total Income</b>	<b>4,870.25</b>	<b>513,257.50</b>	<b>-508,387.25</b>	<b>0.9%</b>
<b>Expense</b>				
101-101 Township Board				
101-101-701 Twp Brd Support	0.00	500.00	-500.00	0.0%
101-101-702 Twp Brd Salaries	230.00	3,800.00	-3,570.00	6.1%
101-101-715 Brd Payroll Taxes	10.47	215.00	-204.53	4.9%
101-101-726 Twp Brd Supplies	0.00	500.00	-500.00	0.0%
101-101-802 Brd Audit Services	0.00	500.00	-500.00	0.0%
101-101-803 Brd Legal Services	308.00	5,000.00	-4,692.00	6.2%
101-101-805 Brd Dues & Membersh	0.00	2,000.00	-2,000.00	0.0%
101-101-822 Brd Service Fees	67.30	1,750.00	-1,682.70	3.8%
101-101-840 Brd Insur & Bonds	5,342.00	7,000.00	-1,658.00	76.3%
101-101-874 Brd Pension Plan	8.63	200.00	-191.37	4.3%
101-101-900 Brd Printing & Publ	0.00	500.00	-500.00	0.0%
101-101-910 Professional Devel	0.00	500.00	-500.00	0.0%
101-101-920 Brd-Traf & St Light	275.26	4,500.00	-4,224.74	6.1%
101-101-956 Twp Brd Misc	0.00	500.00	-500.00	0.0%
101-101-970.1 Cap Out - Roads	79,272.50	85,000.00	-5,727.50	93.3%
<b>Total 101-101 Township Board</b>	<b>85,514.16</b>	<b>112,465.00</b>	<b>-26,950.84</b>	<b>76.0%</b>
101-171 Supervisor				
101-171-702 Supervisor Salary	1,041.66	12,500.00	-11,458.34	8.3%
101-171-715 Payroll Taxes	15.10	185.00	-169.90	8.2%
101-171-726 Supervisor Supplies	0.00	100.00	-100.00	0.0%
101-171-860 Supervisor Mileage	0.00	500.00	-500.00	0.0%
101-171-874 Pension Exp	78.12	937.50	-859.38	8.3%
101-171-910 Professional Devel	0.00	450.00	-450.00	0.0%
<b>Total 101-171 Supervisor</b>	<b>1,134.88</b>	<b>14,672.50</b>	<b>-13,537.62</b>	<b>7.7%</b>
101-215 Clerk				
101-215-702 Clerk Salary	1,316.67	15,800.00	-14,483.33	8.3%
101-215-704 Deputy Clerk	136.00	4,000.00	-3,864.00	3.4%
101-215-715 Payroll Taxes	29.49	550.00	-520.51	5.4%
101-215-726 Clerk Supplies	0.00	500.00	-500.00	0.0%
101-215-860 Clerk Mileage	0.00	125.00	-125.00	0.0%
101-215-874 Clerk Pension Exp	98.75	1,185.00	-1,086.25	8.3%
101-215-910 Professional Devel	0.00	350.00	-350.00	0.0%
<b>Total 101-215 Clerk</b>	<b>1,580.91</b>	<b>22,510.00</b>	<b>-20,929.09</b>	<b>7.0%</b>
101-247 Board of Review				
101-247-703 Brd Review Salaries	0.00	600.00	-600.00	0.0%
101-247-715 B of R Payroll Tax	0.00	50.00	-50.00	0.0%
101-247-726 Brd Review Supplies	0.00	100.00	-100.00	0.0%
101-247-860 Brd Review Mileage	0.00	100.00	-100.00	0.0%
101-247-900 Brd Review Printing	0.00	200.00	-200.00	0.0%
101-247-910 Professional Devel	0.00	1,000.00	-1,000.00	0.0%
<b>Total 101-247 Board of Review</b>	<b>0.00</b>	<b>2,050.00</b>	<b>-2,050.00</b>	<b>0.0%</b>

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<b>101-253 Treasurer</b>				
101-253-702 Treasurer Salary	1,316.67	15,800.00	-14,483.33	8.3%
101-253-704 Deputy Treasurer	0.00	500.00	-500.00	0.0%
101-253-715 Treasurer P/R Taxes	19.09	275.00	-255.91	6.9%
101-253-726 Treasurer Supplies	0.00	3,000.00	-3,000.00	0.0%
101-253-860 Treasurer Mileage	0.00	425.00	-425.00	0.0%
101-253-874 Treasurer Pension	98.75	1,185.00	-1,086.25	8.3%
101-253-900 Treas Print & Pub	0.00	1,500.00	-1,500.00	0.0%
101-253-910 Professional Devel	0.00	350.00	-350.00	0.0%
101-253-956 Treasurer Misc	0.00	250.00	-250.00	0.0%
<b>Total 101-253 Treasurer</b>	<b>1,434.51</b>	<b>23,285.00</b>	<b>-21,850.49</b>	<b>6.2%</b>
<b>101-257 Assessor</b>				
101-257-703 Assessor Salary	1,208.34	14,500.00	-13,291.66	8.3%
101-257-715 Assessor P/R Taxes	92.44	1,150.00	-1,057.56	8.0%
101-257-726 Assessor Supplies	0.00	1,500.00	-1,500.00	0.0%
101-257-801 Assessor Pro&Contra	0.00	4,000.00	-4,000.00	0.0%
101-257-860 Assessor Mileage	0.00	250.00	-250.00	0.0%
101-257-910 Professional Devel	0.00	550.00	-550.00	0.0%
101-257-956 Assessor Misc	0.00	250.00	-250.00	0.0%
<b>Total 101-257 Assessor</b>	<b>1,300.78</b>	<b>22,200.00</b>	<b>-20,899.22</b>	<b>5.9%</b>
<b>101-262 Elections</b>				
101-262-703 Election Wages	0.00	3,000.00	-3,000.00	0.0%
101-262-715 Payroll Taxes	0.00	125.00	-125.00	0.0%
101-262-726 Election Supplies	0.00	1,500.00	-1,500.00	0.0%
101-262-860 Election Mileage	0.00	550.00	-550.00	0.0%
101-262-900 Printing & Pub	0.00	125.00	-125.00	0.0%
<b>Total 101-262 Elections</b>	<b>0.00</b>	<b>5,300.00</b>	<b>-5,300.00</b>	<b>0.0%</b>
<b>101-265 Township Hall</b>				
101-265-726 TwpHall Supplies	0.00	500.00	-500.00	0.0%
101-265-801 TwpHall Pro.&Contra	0.00	1,000.00	-1,000.00	0.0%
101-265-920 TwpHall Utilities	203.61	4,000.00	-3,796.39	5.1%
101-265-930 TwpHall Maintenance	0.00	1,000.00	-1,000.00	0.0%
101-265-956 TwpHall Misc Exps	0.00	100.00	-100.00	0.0%
101-265-970 Capital Outlay	0.00	2,500.00	-2,500.00	0.0%
<b>Total 101-265 Township Hall</b>	<b>203.61</b>	<b>9,100.00</b>	<b>-8,896.39</b>	<b>2.2%</b>
<b>101-276 Cemetery</b>				
101-276-726 Supplies	0.00	700.00	-700.00	0.0%
101-276-801 Prof & Contractual	0.00	7,000.00	-7,000.00	0.0%
<b>Total 101-276 Cemetery</b>	<b>0.00</b>	<b>7,700.00</b>	<b>-7,700.00</b>	<b>0.0%</b>
<b>101-721 Planning Commission</b>				
101-721-702 PC Secretary Wage	0.00	1,000.00	-1,000.00	0.0%
101-721-703 PC Salaries	526.50	7,000.00	-6,473.50	7.5%
101-721-715 PC Payroll Taxes	40.27	650.00	-609.73	6.2%
101-721-726 PC Supplies	0.00	250.00	-250.00	0.0%
101-721-801 PC Pro & Contract	0.00	1,000.00	-1,000.00	0.0%
101-721-803 PC Legal Costs	0.00	4,000.00	-4,000.00	0.0%
101-721-804 PC Professional	0.00	700.00	-700.00	0.0%
101-721-900 PC Prntg & Publishi	0.00	600.00	-600.00	0.0%
101-721-910 Professional Devel	0.00	500.00	-500.00	0.0%
101-721-956 PC Misc	0.00	500.00	-500.00	0.0%
<b>Total 101-721 Planning Commission</b>	<b>566.77</b>	<b>16,200.00</b>	<b>-15,633.23</b>	<b>3.5%</b>
<b>101-722 Zoning</b>				
101-722-703 Brd Appeal Salaries	0.00	750.00	-750.00	0.0%
101-722-715 Brd Appl P/R Taxes	0.00	100.00	-100.00	0.0%
101-722-803 Zoning Legal Fees	105.00	20,000.00	-19,895.00	0.5%
101-722-804 Zoning Professional	0.00	500.00	-500.00	0.0%
101-722-900 Brd Appeal Publishi	0.00	150.00	-150.00	0.0%
101-722-910 Professional Devel	0.00	500.00	-500.00	0.0%
101-722-956 Brd Appeals Misc	0.00	500.00	-500.00	0.0%
101-722.02-726 ZA Supplies	0.00	100.00	-100.00	0.0%
101-722.2-801 ZA Pro & Contract	1,425.00	15,000.00	-13,575.00	9.5%
101-722.2-860 ZA Mileage	87.92	1,200.00	-1,112.08	7.3%
101-722.2-956 ZA Miscellaneous	0.00	100.00	-100.00	0.0%
<b>Total 101-722 Zoning</b>	<b>1,617.92</b>	<b>38,900.00</b>	<b>-37,282.08</b>	<b>4.2%</b>

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**Profit & Loss Budget vs. Actual**  
**April 2021**

	Apr 21	Budget	\$ Over Budget	% of Budget
<b>101-751 Parks and Recreation</b>				
101-751-726 Parks Supplies	0.00	100.00	-100.00	0.0%
101-751-801 Pro. & Contract Srv	0.00	3,000.00	-3,000.00	0.0%
101-751-930 Prks Repairs & Main	0.00	100.00	-100.00	0.0%
101-751-940 Parks Rental	0.00	650.00	-650.00	0.0%
<b>Total 101-751 Parks and Recreation</b>	0.00	3,850.00	-3,850.00	0.0%
<b>101-336 Fire &amp; Rescue</b>				
101-336-000 Operating	53,284.35	214,000.00	-160,715.65	24.9%
101-336-920 Fire & Res Electric	29.13	475.00	-445.87	6.1%
101-336-956 Misc	0.00	450.00	-450.00	0.0%
101-336-970 Capital Outlay	5,021.07	20,100.00	-15,078.93	25.0%
<b>Total 101-336 Fire &amp; Rescue</b>	58,334.55	235,025.00	-176,690.45	24.8%
<b>Total Expense</b>	151,688.09	513,257.50	-361,569.41	29.6%
<b>Net Income</b>	<b>-146,817.84</b>	<b>0.00</b>	<b>-146,817.84</b>	<b>100.0%</b>