

**Leelanau County Board of Commissioners  
Budget Work Session – Tuesday, August 31, 2021**

Notes by: Jen Zywicki

Leland Dam Authority – Long- and Short-Term Goals:

Steve Christensen, John Popa, and Administrator Janik updated Commissioners on a firm budget for 2022.

- Repair and Maintenance: requesting to add possible Pump replacement and hoses at a cost of \$2,500.00 and would be time sensitive. Standard inspection will be done within 2022, which will add \$3,000.00
- MMRMA is requiring all owners of dams to have an appraisal, which will be mandated in 2022 to qualify for coverage, and could cost up to \$3,000.00. (One time appraisal)
- Safety access ladder, which was discussed at the August Executive Session, and will cost up to \$10,000.00 and to be placed in the Capital Outlay line for 2022.

Consensus from Commissioners to fund #805 Special Assessment Fund (Dam) with \$29,000.00 from the General Fund.