

METRO AUTHORITY FUND - 204
BUDGET 3 YEAR COMPARISONS
2021-2022

204 - METRO FUND		2018-19	2019-20	Projected Budget 2020-21	PROPOSED BUDGET 2021-22
Income					
	000-578 · Metro Act Fees	\$ 6,777.00	\$ 6,837.00	\$ 6,990.00	\$ 7,100.00
Total Income		\$ 6,777.00	\$ 6,837.00	\$ 6,990.00	\$ 7,100.00
Expense					
	204-800 · Roads and Highways	\$ -	\$ -	\$ -	\$ -
	204-807 · Sidewalks	\$ -	\$ -	\$ -	\$ -
	204-930 · Right of Way Maint.	\$ -	\$ -	\$ -	\$ -
	204-956 · Misc. Expense	\$ -	\$ -	\$ -	\$ -
Total Expense		\$ -	\$ -	\$ -	\$ -
Projected Fund Balance on March 31, 2021= \$ 97,460					