

**METRO AUTHORITY FUND - 204
BUDGET 3 YEAR COMPARISONS
2023-2024**

204 - METRO FUND	2020-21	2021-2022	Projected 2022-23	PROPOSED 2023-2024
Income				
000-578 · Metro Act Fees	\$ 7,600.60	\$ 8,098.39	\$ 7,603.69	\$ 7,000.00
Total Income	\$ 7,600.60	\$ 8,098.39	\$ 7,603.69	\$ 7,000.00
Expense				
204-800 · Roads and Highways	\$ -	\$ -	\$ -	\$ -
204-807 · Sidewalks	\$ -	\$ -	\$ 50,000.00	\$ 50,000.00
204-930 · Right of Way Maint.	\$ -	\$ -	\$ -	\$ -
204-956 · Misc. Expense	\$ -	\$ -	\$ -	\$ -
Total Expense	\$ -	\$ -	\$ 50,000.00	\$ 50,000.00
Projected Fund Balance on March 31, 2023 \$ 60,773				
Projected Fund Balance on March 31, 2024 \$10,773				