

**Leland Township Board
Budget Workshop Meeting
February 25, 2022 – 10:18 a.m.**

Leland Township Office
224 W. Main Street, Lake Leelanau. MI 49653
Minutes

PRESENT: Supervisor Susan Och, Clerk Lisa Brookfield, Treasurer Shirley Garthe, Trustee Mariann Kirch, Trustee Clint Mitchell
Guest: Steve Mikowski

Ms. Och called the meeting to order at 10:18 a.m.

BUDGET DISCUSSION (General Fund 2022-2023)

Given property tax projections, the budget is short \$200,000. Rates could be raised for land use permits. The State revenue sharing has gone up some. Population has increased from 2,089 to 2,126 residents. Our projected income reflects grants and ARPA funds. The State has cautioned about putting in the ARPA funds as income. That money has to be accounted for on a project by projects basis. It is anticipated that the sidewalk project could be paid for with ARPA funds.

Changes in line items in the budget were discussed. Insurance and health insurance premiums has increased. Mr. Mitchell suggested that wage amounts should be increased by 3.3% instead of 6%. The Planning Commission is asking for \$5,000 for legal expenses related to the Master Plan.

Resident responsibility for the sidewalk repair/reconstruction was discussed. The fee would be in resolution form. The cleaning of the street lights could be paid for by metro funds or the LLCA has suggested they might pay for the cleaning.

There was discussion about the cleaning of the rest rooms at the Harbor. An idea was that the Township would pay for the cleaning during the Harbor season and the time open before and after those dates could be paid for by the Leland businesses. A contract with the cleaning company, a cleaning schedule, and a daily log was discussed. There was discussion about using porta-johns.

There was also discussion about how the river wall at the Library would be paid for.

Ms. Brookfield reported on approximate total amounts of income and expenses per the discussions at this meeting.

PUBLIC COMMENT

Steve Mikowski – He commented about the cleaning of the Harbor rest rooms. He suggested any change in the cleaning schedule should be communicated to the Leland Township Office.

The meeting was adjourned 11:43 a.m.

Respectfully submitted,

Cindy Kacin

Susan Och, Supervisor

Lisa Brookfield, Clerk