Cleveland Township

Leelanau County, Michigan

Annual Meeting and Budget Hearing

Saturday March 23, 2024

10:00 A.M.

Agenda

Annual Meeting-

- 1. Pledge of Allegiance
- 2. Call to Order
- 3. Approval of Minutes from the March 18, 2023, Annual Meeting, and Public Hearing on 2024/25 Proposed Budget
- 4. Meeting and Review
 - a. Supervisors Annual Report
 - Update on Cleveland Township Short Term Rental Ordinance
 - Update on Status of the Cedar Area Fire and Rescue Department- Review Annual Report- Chief Doornbos
 - Update from Leelanau County Road Commission re: East end of Little Traverse lake Road and Scenic Mountain View Estate Subdivision
 - Update and Review of Action Plan on Proposed Route of Segment 9 of the SBHT- Julie Clark-Tart Trails & MDOT Representative
 - Review Two August 6, 2024, Millage Ballot Requests Fire/Emergency Services (2.5 mil) & Road Repair and Maintenance (.5 mil)
 - Update on County Internet Initiative & County Overview-District 6 Commissioner Gwenne Allgaier

- b. Citizen Comments/Concerns
- c. 2022/23 Salary Resolutions
 - Review recommended salaries for elected officials in fiscal year 2024/25- Supervisor: \$15,585, Clerk: \$21,650, Treasurer: \$19,170 Trustees: \$175 per meeting
 - Review and motion
- d. Planning Commission Annual Report Update and Review CTPC 2023/24 Annual Report and Zoning Administrator 2023/24 Annual Report
- 5. Adjournment

Public Hearing on Budget Review 2024/25

- Budget Hearing

 Review Proposed 2024/25 Fiscal Year General Fund Budget
 - Twp. Taxable Value 157 million
 - Key Revenue Items
 - Key Expense Items (i.e. Fire/Emergency Services)
 - Restate/Review Total Revenue versus Total Expense
- 2. Adjournment of Budget Hearing 2023/24

Cleveland Township Board- Special Meeting 3/23/2024

- 1. Call to Order
- 2. Roll Call
- 3. Consideration of Agenda
- 4. Public Comment on Agenda

5. New Business

a. Consideration for Motion to Approve the 2024/25 Proposed Budget

b. Consideration/Motion to Pay March Month-End Bills- as presented

- 6. Open Forum- Public Comment
- 7. Adjournment