

Michigan Indigent Defense Commission- Proposed Cost Analysis- Leelanau County FY25

Below is a breakdown of the proposed budget for FY25 for each category along with the budget that was approved for this current fiscal year (FY24):

	<u>FY24</u>	<u>FY25</u>
Attorney compensation:	\$212,073.00	\$298,260.00
<i>-Includes all types of cases and hearings</i>		
<i>-increase in attorney compensation due to a recalculation of number of actual cases and increase in MIDC mandatory minimum hourly rate</i>		
<i>-Added for FY25- attorney shortage funds</i>		\$2,500.00
MACC compensation:	\$52,500.00	\$57,500.00
<i>-Increase of \$5,000 due to new standards (6&7) needing to be implemented and additional staff requirements</i>		
Experts and investigators:	\$12,000.00	\$12,000.00
Training and travel:	\$4,153.50	\$4,284.60
Supplies and services:	\$10,750.00	\$9,234.00
<i>-Interpreters</i>		
<i>-Out-of-pocket expenses</i>		
<i>-MACC case management software</i>		
<i>-Added for FY25- Access to Justice</i>		
Total budget:	\$291,476.50	\$383,778.60
Local share: (no change)	\$53,246.22	\$53,246.22
Proposed State grant:	\$238,230.28	\$330,532.38