CENTERVILLE TOWNSHIP 5001 S. FRENCH RD. CEDAR, MICHIGAN 49621

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CENTERVILLE TOWNSHIP ANNUAL BUDGET HEARING MINUTES Saturday March 18, 2023 Centerville Township Hall and Zoom

PRESENT: James Schwantes, Ron Schaub, Elizabeth Chiles, Dan Hubbell; ABSENT: Trina Pleva

GUESTS: 2 members of the public present

1. Call to Order: Supervisor Schwantes called the meeting to order at 11:58 AM

- 2. Review /Amend / Approve Agenda
 - 1. Agenda—no changes

MOTION: Hubbell moved to approve agenda as submitted; seconded by Chiles. Motion carried. Yeas: 4 Nays: 0

- 3. Treasurer's Report as of February 28, 2023, Balance Sheet as of March 15, 2023, and FYI 2022-23 Budget and Expenditures—The Treasurer's report was previously reviewed and accepted at the February 2023 Township Board meeting.
 - 1. Supervisor Schwantes noted that we currently have >\$600,000 in balance, which includes receivables. The 2023-24 budget reflects an accumulation of ~\$200,000 in fire millage fund and approximately \$100,000 in remaining ARPA funds. In addition, there are currently ~\$144,000 in unassigned funds.
- 4. Amend FY 2022-23 Budget if needed—no amendments
- 5. Public Hearing on Proposed Township Budget for Fiscal Year 2023-24
 - 1. Open Public Hearing opened at 12:06 PM
 - 2. Take Public Input—Dar Doorlag asked whether there was funding in the budget for the 2023 construction of LLLA boat launch. Supervisor Schwantes indicated that there was not currently, but that funds could possibly be moved to cover some of the boat launch expenses later in 2023, given our existing budget. There is currently \$35,000 of net revenue in the budget that has not been assigned.
 - Close Public Hearing—12:09 PM
- 6. Consider changes to the budget—No changes were recommended.
- 7. Adopt Centerville Township 2023 General Appropriations Act and Budget (Resolution #2023-04)
 Resolution for Adopting Centerville Township 2023 General Appropriations Act and Budget.

The attached Resolution 2023-04 for Adopting Centerville Township 2023 General Appropriations Act and Budget was offered by board member Chiles. Supported by board member Schaub.

Upon a roll call vote, the following voted:

Chiles: Aye Hubbell: Aye Schaub: Aye Schwantes: Aye

Summary: 4 Aye 0 No. Resolution adopted.

8. Motion to Adjourn at 12:11 PM

Respectfully submitted,	
Patty Ray, Deputy Clerk	
Clerk's Signature:	Date:

