

# Northern Michigan Regional Entity

Update to Leelanau County Board of Commission  
Executive Committee

## What is the Northern Michigan Regional Entity (NMRE)?

- The counties of Alcona, Alpena, Antrim, Benzie, Charlevoix, Cheboygan, Crawford, Emmet, Grand Traverse, Iosco, Kalkaska, Leelanau, Manistee, Missaukee, Montmorency, Ogemaw, Oscoda, Otsego, Presque Isle, Roscommon, and Wexford, through their designated Community Mental Health Service Program (CMHSP) Authorities or Organizations, created a Regional Entity known as the NMRE pursuant to the authority granted under the Michigan Mental Health Code, MCL 330.1001 et seq., Section 1204b as amended, and, as applicable, the Michigan Public Health Code, MCL 333.1101, et seq., as amended.

## What does the NMRE do?

- The NMRE serves as the Prepaid Inpatient Health Plan (PIHP) to directly contract with the State as a managed care entity for our 21-county region.
- Receives State funding and contracts for behavioral health services.
- Ensures compliance with the state partial risk contract.
- Ensures adequacy of provider network and available services.
- Manage Substance Use Disorder (SUD) funding for Medicaid, block grant and liquor tax.

## Functions of More Local Interest

### Liquor tax (aka. Convention Facility Funds)

- Based on PA 500 of 2012, the NMRE was designated as a Community Mental Health Entity by the state and assumed the former Coordinating Agency functions for SUD services on October 1, 2014.
- PA 500 also required the NMRE to create the SUD Oversight Committee comprised of one appointee from each county and no more than five members from the NMRE board.

## SUD Oversight Committee Functions

- Recommend the approve the NMRE SUD budget containing local funds for treatment or prevention of SUD.
- Provide advice and make recommendations to the NMRE Board regarding budget for SUD treatment or prevention.
- Provide advice and make recommendations to the NMRE Board regarding contracts with SUD treatment and prevention providers.

## NMRE Funding Sources FY2024 Budget

- Medicaid for persons with severe mental illness, children with serious emotional disturbances, all individuals with substance use disorders and individuals with intellectual/developmental disabilities = \$227,000,000
- Medicaid specifically for persons with SUD = \$16,000,000
- Block Grant for persons with SUD = \$6,000,000
- Block Grant Prevention = \$657,937
- Liquor Tax= approx. \$1,500,000 annually (*must be used for prevention or treatment*)

## NMRE Grants FY2024 Budget

- State Opioid Response (SOR III) = \$2,043,989
- COVID Response = \$1,249,417 (with \$500,000 stabilization included) \* will be changing /updating, extended through this FY24
- American Rescue Plan Act = \$868,163
- Gambling Disorder Prevention Project = \$200,000
- Tobacco = \$4,000
- Pregnant and Postpartum Services Grant = \$258,225
- Michigan Partnership for Advancing Coalitions = \$322,787

## Leelanau – PA2/Liquor Tax FY2024 Projects

### Approved Prevention Services:

- Youth SUD Prevention (CHS) = \$34,300
- Drug Free Prevention Media Campaign – 21 County (HDNWM) = \$2,990.17
- MI Profile for Health Youth – MiPHY = \$3,000
- Block Grant Overage, if needed

### Approved Treatment Services:

- Peer Recovery Support Services (NMSAS) = \$9,244
- Block Grant Overage, if needed

## Leelanau County Liquor Tax Funds

- FY2024 Beginning Balance: \$86,055
  - FY2024 Projected Revenue: \$62,189.60 (plus beginning balance is what we have/had for this FY)
  - Allocated Project Amounts: \$51,029.27 (budgets requested and approved)
- \*Projected Year End Balance: \$97,215.33 ( includes one-year anticipated revenue)

\*NMRE attempts to keep an avg of 1-year anticipated revenue in reserve.

# Questions?

