From: <u>David Barrons</u>
To: <u>Laurel Evans</u>

Subject: Fwd: meetings and budget

Date: Wednesday, May 26, 2021 10:39:01 AM

I think this is what you wantplease note, the final two items were not discussed at all.

Begin forwarded message:

From: "John Popa" <jjpopa@charter.net>
Subject: Fw: meetings and budget
Date: May 19, 2021 at 11:39:20 AM EDT

To: <davebarrons@gmail.com>

I don't know what happened to the print size????

-----Original Message----- From: John Popa Sent: Wednesday, May 19, 2021 11:37 AM

To: John Popa

Subject: meetings and budget

Dave & all

-There was a last minute change and I will not be at either meeting. Some things.

Veronica budget items....also bring up to commission for June.

- 1. Safety walk-around old green
- -this is a hazzard
- -long over due to get fixed
- -Jon and I worked on some plans
- -I had Engineer go over it all with some good ideas and very good estimate. \$15,000 for 2022

(however, I would like to ask the board of commissioners for unbudgeted money to do it this year, because the work could ruin/interfere with parking lot next year)

- 2. Pave the parking lot....including entrance
- -it is a mess
- -used a lot
- -Jon & I & Scott have a pretty good plan
- -plowing will be improved
- -driveway is out of compliance
- -new smaller culvert will be installed
- -Jon had elmers estimate, and I had a detailed engineering estimate
- -both came in around \$61,000

\$70,000 for 2022

- 3. Skilled assistant for Parks & Rec
- -was suggested by 'someone' without giving names
- -we need help getting things done!!!
- -need to follow through on bids, projects, parks plan, work with committees, grants, on and on.
- -Not a county employee
- -not a physical worker or designer that would require insurance, bonding, paperwork
- -paid 'consultant' under contract.
- -I saw an excellent resume in the last go-around for vacancies
- -\$25,000 for 2022
- 4.Playground equipment for Old Settlers
- -I have information from Bingham
- -They have a very nice set up
- -they bought it for \$12k...did work themselves, but had additional in concrete and sand
- -Northport had about double that \$22,000 for 2022
- 5. For veronica/parks (put in the minutes for both)
- -Scott sampled the paint on the bridge.....no lead
- -I have the results
- -bridge does not need painting...some is peeling, but structure is good
- -also is handicap accessableJon measured the gradient.

Popa