

From:
To: [Laurel Evans](#)
Subject: Fwd: meetings and budget
Date: Wednesday, May 26, 2021 10:39:01 AM

I think this is what you wantplease note, the final two items were not discussed at all.

Begin forwarded message:

From: "John Popa"
Subject: Fw: meetings and budget
Date: May 19, 2021 at 11:39:20 AM EDT
To:

I don't know what happened to the print size????

-----Original Message-----
From: John Popa
Sent: Wednesday, May 19, 2021 11:37 AM
To: John Popa
Subject: meetings and budget

Dave & all

-There was a last minute change and I will not be at either meeting. Some things.

Veronica budget items....also bring up to commission for June.

1. Safety walk-around old green

-this is a hazzard

-long over due to get fixed

-Jon and I worked on some plans

-I had Engineer go over it all with some good ideas and very good estimate.

\$15,000 for 2022

(however, I would like to ask the board of commissioners for unbudgeted money to do it this year, because the work could ruin/interfere with parking lot next year)

2. Pave the parking lot....including entrance

-it is a mess

-used a lot

-Jon & I & Scott have a pretty good plan

-plowing will be improved

-driveway is out of compliance

-new smaller culvert will be installed

-Jon had elmers estimate, and I had a detailed engineering estimate

-both came in around \$61,000

\$70,000 for 2022

3. Skilled assistant for Parks & Rec

- was suggested by 'someone' without giving names
- we need help getting things done!!!
- need to follow through on bids, projects, parks plan, work with committees, grants, on and on.
- Not a county employee
- not a physical worker or designer that would require insurance, bonding, paperwork
- paid 'consultant' under contract.
- I saw an excellent resume in the last go-around for vacancies
- \$25,000 for 2022

4. Playground equipment for Old Settlers

- I have information from Bingham
- They have a very nice set up
- they bought it for \$12k...did work themselves, but had additional in concrete and sand
- Northport had about double that
- \$22,000 for 2022

5. For veronica/parks (put in the minutes for both)

- Scott sampled the paint on the bridge.....no lead
- I have the results
- bridge does not need painting...some is peeling, but structure is good
- also is handicap accessableJon measured the gradient.

Popa